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**Federal Programs  
Annual Spring Meeting**

# WELCOME

Provide an update about our Title programs

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- **Discuss Title funding expenditures.**
- **Review and Discussion of the following:**
  - **School-Wide Plans**
  - **District and School Parent/Family Engagement Policies**
  - **School Parent Compact**



# ACKNOWLEDGEMENTS

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- BOARD MEMBERS
- ADMINISTRATION
- FACULTY
- PARENTS AND FAMILIES

# UPDATES

## FEDERAL FUNDING TITLE I: Improving Basic Programs

- 2014 – 2015    \$ 624,275.00

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- 2015 – 2016    \$ 753,040.00
- 2016 – 2017    \$ 1,170,091.00
- 2017 – 2018    \$ 1,053,905.00
- 2018 – 2019    \$ 1,041,428.00
- 2019- 2020    \$ 1,118,081.00
- 2020- 2021    \$ 1,045,720.00
- 2021- 2022    \$ 813, 633.00

# Additional Funding

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- **Title IIA - \$ 109,974.00**
  - **Title IIA funding is used for professional development activities and to offset teaching salaries**

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- **Title IV – \$ 59,967.00**
  - **Well-rounded education**
    - **STEAM, Accelerated Learning, College and Career Readiness**
  - **Safe and Healthy Students**
    - **Bullying Prevention**
    - **SWPBIS**
    - **Mental health services**
  - **Effective Use of Technology**
- **Total Federal Programs funding \$ 983,604.00**



# EXPENDITURES

- Offset salaries and benefits
- Non-Public School Program

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- Indirect Costs
- Family Engagement
- Homeless Set-Aside and Transportation
- Supplemental resources
- Professional Development
- Student Transition

# Future Expenditures

**Offset Teacher/Title I Para-Professional salaries**

**Professional Development**

**Learning Interventions**

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**Meaningful Family Engagement**