

**Section: Narratives - Narrative Upload**

**Upload the Narrative in the space below by following these steps:**

- 1. click the 'Upload File' button at the bottom of the screen; a computer dialog box will appear.**
- 2. through the dialog box, navigate to the documents you want to attach to the application.**
- 3. click 'Open' at the bottom of the dialog box to attach the selected document to the application.**

**CHECK HERE - To confirm that you have uploaded your narrative PDF document.**

**Section: Budget - Salary Expenditures**

**Salary Expenditures**

**Budget**

\$26,838.00

**Allocation**

\$26,838.00

**Budget Over(Under) Allocation**

\$0.00

**Budget Detail**

**\*Note 2/17 - Budget values should be rounded to the nearest whole value. Decimals were mistakenly included at open, and have been removed.**

Employee Title	Function	Object	%	Pay Per Hour	Hours Per Week	# of Weeks	Amount
							\$
							\$0.00

**Section: Budget - Benefit Expenditures**

**Benefit Expenditures**

**Budget**

\$26,838.00

**Allocation**

\$26,838.00

**Budget Over(Under) Allocation**

\$0.00

**Budget Detail**

Employee Title	Function	Object	%	Benefit-Cost per Hour	Hours Per Week	# of Weeks	Amount
							\$
							\$0.00

**Section: Budget - Other Expenditures**

**Other Expenditures**

**Budget**

\$26,838.00

**Allocation**

\$26,838.00

**Budget Over(Under) Allocation**

\$0.00

**Budget Detail**

<b>Function</b>	<b>Object</b>	<b>Rate</b>	<b>Number of Months</b>	<b>Total Amount</b>
2700 - Student Transportation	500 - Other Purchased Services	249	36	8,964.00
2600 - Operation and Maintenance	600 - Supplies	358	5	1,790.00
2600 - Operation and Maintenance	600 - Supplies	30	5	150.00
2600 - Operation and Maintenance	600 - Supplies	38	5	190.00
2600 - Operation and Maintenance	600 - Supplies	5	48	240.00
2600 - Operation and Maintenance	400 - Purchased Property Services	320	48	15,360.00
2600 - Operation and Maintenance	600 - Supplies	144	1	144.00
				<b>26,838.00</b>

**Section: Budget - Budget Summary**  
**Budget Summary**

	<b>100 Salaries</b>	<b>200 Benefits</b>	<b>300 Purchased Professional and Technical Services</b>	<b>400 Purchased Property Services</b>	<b>500 Other Purchased Services</b>	<b>600 Supplies 800 Dues and Fees</b>	<b>700 Property</b>	<b>Totals</b>
<b>1000 Instruction</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1190 FEDERALLY FUNDED REGULAR PROGRAMS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2100 SUPPORT SERVICES – STUDENTS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2200 Staff Support Services</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2300 SUPPORT SERVICES – ADMINISTRATION</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2500 Business Support Services</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600 Operation and Maintenance</b>	\$0.00	\$0.00	\$0.00	\$15,360.00	\$0.00	\$2,514.00	\$0.00	\$17,874.00
<b>2700 Student Transportation</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$8,964.00	\$0.00	\$0.00	\$8,964.00
<b>2800 Central Support Services</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3300 Community Services</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,360.00</b>	<b>\$8,964.00</b>	<b>\$2,514.00</b>	<b>\$0.00</b>	<b>\$26,838.00</b>
<b>Approved Indirect Cost/Operational Rate: 0.0800</b>								<b>\$0.00</b>
<b>Final</b>								<b>\$26,838.00</b>