West Mifflin Area School District
Budget Detail Report
Revenue

Account Number / ASN		25-26 Proposed Revenues
10 GENERAL FUND		
6000 LOCAL REVENUE		
10-6111-001-000-00-00-00/6001	PROPERTY TAX-WM	22,794,084
10-6111-002-000-00-00-00/6002	PROPERTY TAX-WHITAKER	613,800
10-6113-000-000-00-00-00/6003	PUBLIC UTILITY REALTY TAX	29,000
10-6114-000-000-00-00-03/7672	PILOT - BETTIS	413,101
10-6143-001-000-00-00-00/6005	LST-WM	65,340
10-6151-001-000-00-00-00/6007	EIT-WM	2,610,250
10-6151-002-000-00-00-00/6008	EIT-WHITAKER	132,975
10-6153-000-000-00-00-00/6009	REAL ESTATE TRANSFER TAX	344,750
10-6154-000-000-00-00-00/6010	ADMISSION TAX	294,000
10-6155-001-000-00-00-00/6056	BUSINESS PRIVILEGE TAX-WM	882,000
10-6155-002-000-00-00-00/6057	BUSINESS PRIVILEGE TAX-WHITAKER	980
10-6157-001-000-00-00-00/6011	MERCANTILE TAX-WM	784,000
10-6411-001-000-00-00-00/6013	DELINQUENT RET-WM	1,500,000
10-6411-002-000-00-00-00/6014	DELINQUENT RET-WHITAKER	60,000
10-6443-001-000-00-00-00/6054	DELINQUENT LST-WM	50
10-6455-001-000-00-00-00/6061	DELINQUENT BPT-WM	60,000
10-6457-001-000-00-00-00/6017	DELINQUENT MERCH TAX-WM	20,000
10-6510-000-000-00-00-00/6019	EARNINGS FROM INVESTMENTS	392,000
10-6790-000-000-00-00-00/2759	Online Sales Income	100,000
10-6832-000-000-00-00-00/7695	IDEA PASS THROUGH FUNDS	715,000
10-6910-000-000-00-00-00/6020	RENTS	20,000
10-6941-000-000-00-00-72/7403	DCSD TUITION	3,740,000
10-6980-000-000-00-00-00/6051	SWIM PROGRAMS	8,550
10-6999-000-000-00-00-00/5145	OTHER REVENUE NOT SPECIFIED	10,000
10-6999-000-000-00-00-01/7412	ROYALTIES	150
10-6999-000-000-00-00-03/7414	COCA COLA	500
10-6999-000-000-00-00-04/7415	MAGISTERIAL	750
10-6999-000-000-00-00-05/7416	FNB CREDIT CARD REBATE	5,000
10-6999-000-000-00-00-14/8093	RECORDS REQUEST REVENUE	500
10-6999-000-000-00-00-16/8095	DEMAND RESPONSE REVENUE	1,000
10-6999-000-000-00-00-28/8936	SCORE BOARD ADVERTISING REVENUE	20,000
10-6999-000-000-10-01-00/9388	MISCELLANEOUS REVENUE - AIU PRE…	6,600
6000 Function (R) TOTALS		**35,624,380**
7000 STATE REVENUE		
10-7111-000-000-00-00-00/6682	FISCAL STABILIZATION GRANT	12,000,000

West Mifflin Area School District
Budget Detail Report
Revenue

Account Number / ASN		25-26 Proposed Revenues
10 GENERAL FUND		
7000 STATE REVENUE		
10-7271-000-000-00-00-00/0185	SPECIAL EDUCATION	3,100,000
10-7311-000-000-00-00-00/8336	SD TRANSPORTATION	1,750,000
10-7312-000-000-00-00-00/8337	NP TRANSPORTATION	75,000
10-7320-000-000-00-00-00/6035	RENTAL REIMBURSEMENT	850,000
10-7330-000-000-00-00-00/6036	HEALTH SERVICES	45,000
10-7332-000-000-00-00-00/2770	FEMININE HYGIENE PRODUCTS FUND	4,000
10-7340-000-000-00-00-00/6037	SUPPLEMENTAL - ACT 1	2,000,000
10-7361-000-000-00-00-00/8763	PCCD GRANT	40,000
10-7505-000-000-00-00-00/8160	READY TO LEARN BLOCK GRANT	489,803
10-7532-000-000-00-00-00/2772	READY TO LEARN - ADEQUACY SUPP…	500,000
10-7533-000-000-00-00-00/3226	TAX EQUITY SUPPLEMENT	700,000
10-7810-000-000-00-00-00/0045	SOCIAL SECURITY REIMBURSEMENT	1,500,000
10-7820-000-000-00-00-00/0044	RETIREMENT REIMBURSEMENT	5,200,000
7000 Function (R) TOTALS		**28,253,803**
8000 FEDERAL REVENUE		
10-8390-000-000-00-00-00/5133	JROTC	75,000
10-8512-000-000-00-00-00/6073	IDEA SUPPLEMENTAL	175,000
10-8514-000-000-00-00-00/6050	TITLE I	1,300,000
10-8515-000-000-00-00-00/6078	TITLE II	115,000
10-8516-000-000-00-00-00/6072	TITLE III	1,500
10-8517-000-000-00-00-00/5147	TITLE IV	75,000
10-8517-000-437-00-00-00/2765	BSCA - SCG	324,000
10-8810-000-000-00-00-00/0095	ACCESS-SBAP REIMBURSEMENT	150,000
8000 Function (R) TOTALS		**2,215,500**
9000 OTHER FINANCING SOURCES		
10-9930-000-000-00-00-00/8635	PRIOR YEAR RECEIPTS	25,000
10-9990-000-000-00-00-00/7987	INSURANCE RECOVERIES	5,000,000
9000 Function (R) TOTALS		**5,025,000**
10 Fund (R) TOTALS		**71,118,683**
FINAL TOTALS FOR REPORT		**71,118,683**