West Mifflin Area School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
1100 REGULAR PROGRAMS		
10-1110-120-000-10-00-00/0678	PROFESSIONAL STAFF SALARIES - R…	823,375
10-1110-120-000-10-04-51/2750	PROFESSIONAL STAFF SALARIES - R…	51,750
10-1110-120-000-10-11-00/8539	PROFESSIONAL STAFF SALARIES - R…	215,100
10-1110-120-000-11-01-00/5146	PROFESSIONAL STAFF SALARIES - R…	536,800
10-1110-120-000-11-04-00/1010	PROFESSIONAL STAFF SALARIES - R…	325,800
10-1110-120-000-12-01-00/0055	PROFESSIONAL STAFF SALARIES - R…	430,150
10-1110-120-000-12-04-00/1012	PROFESSIONAL STAFF SALARIES - R…	215,000
10-1110-120-000-13-01-00/0058	PROFESSIONAL STAFF SALARIES - R…	485,875
10-1110-120-000-13-04-00/1020	PROFESSIONAL STAFF SALARIES - R…	323,600
10-1110-120-000-14-07-00/7470	PROFESSIONAL STAFF SALARIES - R…	604,375
10-1110-120-000-15-07-00/7480	PROFESSIONAL STAFF SALARIES - R…	324,785
10-1110-120-000-16-07-00/7488	PROFESSIONAL STAFF SALARIES - R…	753,500
10-1110-120-000-30-05-51/8789	PROFESSIONAL STAFF SALARIES - R…	106,500
10-1110-120-000-30-05-91/1055	PROFESSIONAL STAFF SALARIES - R…	763,175
10-1110-120-000-30-05-92/1056	PROFESSIONAL STAFF SALARIES - R…	629,600
10-1110-120-000-30-05-93/1057	PROFESSIONAL STAFF SALARIES - R…	779,950
10-1110-120-000-30-05-94/1058	PROFESSIONAL STAFF SALARIES - R…	690,500
10-1110-120-000-30-05-95/1059	PROFESSIONAL STAFF SALARIES - R…	373,750
10-1110-120-000-30-05-96/9435	PROFESSIONAL STAFF SALARIES - R…	238,950
10-1110-120-000-30-05-97/9436	PROFESSIONAL STAFF SALARIES - R…	215,200
10-1110-120-000-30-05-98/9437	PROFESSIONAL STAFF SALARIES - R…	294,225
10-1110-120-000-30-07-91/9427	PROFESSIONAL STAFF SALARIES - R…	433,600
10-1110-120-000-30-07-92/9428	PROFESSIONAL STAFF SALARIES - R…	502,250
10-1110-120-000-30-07-93/9429	PROFESSIONAL STAFF SALARIES - R…	266,800
10-1110-120-000-30-07-94/9430	PROFESSIONAL STAFF SALARIES - R…	372,750
10-1110-120-000-30-07-95/9431	PROFESSIONAL STAFF SALARIES - R…	52,250
10-1110-120-000-30-07-96/9432	PROFESSIONAL STAFF SALARIES - R…	186,550
10-1110-120-000-30-07-97/9433	PROFESSIONAL STAFF SALARIES - R…	215,100
10-1110-120-000-30-07-98/9434	PROFESSIONAL STAFF SALARIES - R…	162,850
10-1110-120-212-18-01-00/6936	PROFESSIONAL STAFF SALARIES - R…	379,375
10-1110-120-212-18-04-00/6938	PROFESSIONAL STAFF SALARIES - R…	266,200
10-1110-120-411-10-01-00/8499	PROFESSIONAL STAFF SALARIES - R…	323,500
10-1110-120-411-10-04-00/8506	PROFESSIONAL STAFF SALARIES - R…	108,500
10-1110-120-411-30-07-00/8516	PROFESSIONAL STAFF SALARIES - R…	268,000
10-1110-190-411-10-01-00/8513	PARAEDUCATORS - REGULAR PROG…	36,566
10-1110-190-411-10-04-00/8515	PARAEDUCATORS - REGULAR PROG…	36,556

West Mifflin Area School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
1100 REGULAR PROGRAMS		
10-1110-211-000-10-00-00/0008	MEDICAL INSURANCE - DISTRICT	198,548
10-1110-211-000-10-11-00/9502	REGULAR PROGRAMS - MEDICAL INS…	26,473
10-1110-211-000-11-01-00/1291	MEDICAL INSURANCE - HOMEVILLE	131,352
10-1110-211-000-11-04-00/1303	MEDICAL INSURANCE - CLARA BARTON	58,968
10-1110-211-000-12-01-00/1292	MEDICAL INSURANCE - HOMEVILLE	105,892
10-1110-211-000-12-04-00/1304	MEDICAL INSURANCE - CLARA BARTON	47,495
10-1110-211-000-13-01-00/1293	MEDICAL INSURANCE - HOMEVILLE	111,914
10-1110-211-000-13-04-00/1305	MEDICAL INSURANCE - CLARA BARTON	52,946
10-1110-211-000-14-07-00/7471	MEDICAL INSURANCE - MIDDLE SCHO…	132,365
10-1110-211-000-15-07-00/7481	MEDICAL INSURANCE - MIDDLE SCHO…	131,352
10-1110-211-000-16-07-00/7489	MEDICAL INSURANCE - MIDDLE SCHO…	67,268
10-1110-211-000-30-05-51/8790	MEDICAL INSURANCE - HIGH SCHOOL	9,372
10-1110-211-000-30-05-91/1315	MEDICAL INSURANCE - HIGH SCHOOL	144,645
10-1110-211-000-30-05-92/1316	MEDICAL INSURANCE - HIGH SCHOOL	102,542
10-1110-211-000-30-05-93/1317	MEDICAL INSURANCE - HIGH SCHOOL	96,137
10-1110-211-000-30-05-94/1318	MEDICAL INSURANCE - HIGH SCHOOL	116,907
10-1110-211-000-30-05-95/1319	MEDICAL INSURANCE - HIGH SCHOOL	105,892
10-1110-211-000-30-05-96/5817	MEDICAL INSURANCE - HIGH SCHOOL	57,633
10-1110-211-000-30-05-97/5818	MEDICAL INSURANCE - HIGH SCHOOL	26,473
10-1110-211-000-30-05-98/5819	MEDICAL INSURANCE - HIGH SCHOOL	34,832
10-1110-211-000-30-07-91/6602	MEDICAL INSURANCE - MIDDLE SCHO…	97,003
10-1110-211-000-30-07-92/6875	MEDICAL INSURANCE - MIDDLE SCHO…	114,251
10-1110-211-000-30-07-93/6603	MEDICAL INSURANCE - MIDDLE SCHO…	30,394
10-1110-211-000-30-07-94/6604	MEDICAL INSURANCE - MIDDLE SCHO…	45,217
10-1110-211-000-30-07-95/6605	MEDICAL INSURANCE - MIDDLE SCHO…	9,372
10-1110-211-000-30-07-96/5820	MEDICAL INSURANCE - MIDDLE SCHO…	44,396
10-1110-211-000-30-07-97/5821	MEDICAL INSURANCE - MIDDLE SCHO…	35,845
10-1110-211-000-30-07-98/5822	MEDICAL INSURANCE - MIDDLE SCHO…	13,237
10-1110-211-212-18-01-00/6948	MEDICAL INSURANCE - HOMEVILLE	105,892
10-1110-211-212-18-04-00/6950	MEDICAL INSURANCE - CLARA BARTON	35,845
10-1110-211-411-10-01-00/8500	MEDICAL INSURANCE - HOMEVILLE	62,787
10-1110-211-411-10-04-00/8507	MEDICAL INSURANCE - CLARA BARTON	26,473
10-1110-211-411-30-07-00/8517	MEDICAL INSURANCE - MIDDLE SCHO…	76,069
10-1110-213-000-10-00-00/0010	LIFE INSURANCE - DISTRICT	630
10-1110-213-000-10-11-00/9516	REGULAR PROGRAMS - LIFE INSURA…	97
10-1110-213-000-11-01-00/1326	LIFE INSURANCE - HOMEVILLE	485

West Mifflin Area School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
1100 REGULAR PROGRAMS		
10-1110-213-000-11-04-00/1338	LIFE INSURANCE - CLARA BARTON	291
10-1110-213-000-12-01-00/1327	LIFE INSURANCE - HOMEVILLE	291
10-1110-213-000-12-04-00/1339	LIFE INSURANCE - CLARA BARTON	194
10-1110-213-000-13-01-00/1328	LIFE INSURANCE - HOMEVILLE	388
10-1110-213-000-13-04-00/1340	LIFE INSURANCE - CLARA BARTON	291
10-1110-213-000-14-07-00/7472	LIFE INSURANCE - MIDDLE SCHOOL	582
10-1110-213-000-15-07-00/7482	LIFE INSURANCE - MIDDLE SCHOOL	194
10-1110-213-000-16-07-00/7490	LIFE INSURANCE - MIDDLE SCHOOL	679
10-1110-213-000-30-05-51/8791	LIFE INSURANCE - HIGH SCHOOL	97
10-1110-213-000-30-05-91/1350	LIFE INSURANCE - HIGH SCHOOL	582
10-1110-213-000-30-05-92/1351	LIFE INSURANCE - HIGH SCHOOL	582
10-1110-213-000-30-05-93/1352	LIFE INSURANCE - HIGH SCHOOL	582
10-1110-213-000-30-05-94/1353	LIFE INSURANCE - HIGH SCHOOL	388
10-1110-213-000-30-05-95/1354	LIFE INSURANCE - HIGH SCHOOL	291
10-1110-213-000-30-05-96/5823	LIFE INSURANCE - HIGH SCHOOL	193
10-1110-213-000-30-05-97/5824	LIFE INSURANCE - HIGH SCHOOL	194
10-1110-213-000-30-05-98/5825	LIFE INSURANCE - HIGH SCHOOL	291
10-1110-213-000-30-07-91/6611	LIFE INSURANCE - MIDDLE SCHOOL	339
10-1110-213-000-30-07-92/6612	LIFE INSURANCE - MIDDLE SCHOOL	388
10-1110-213-000-30-07-93/6613	LIFE INSURANCE - MIDDLE SCHOOL	194
10-1110-213-000-30-07-94/6614	LIFE INSURANCE - MIDDLE SCHOOL	291
10-1110-213-000-30-07-96/5826	LIFE INSURANCE - MIDDLE SCHOOL	145
10-1110-213-000-30-07-97/5827	LIFE INSURANCE - MIDDLE SCHOOL	194
10-1110-213-000-30-07-98/5828	LIFE INSURANCE - MIDDLE SCHOOL	145
10-1110-213-212-18-01-00/6956	LIFE INSURANCE - HOMEVILLE	388
10-1110-213-212-18-04-00/6958	LIFE INSURANCE - CLARA BARTON	194
10-1110-213-411-10-01-00/8501	LIFE INSURANCE - HOMEVILLE	291
10-1110-213-411-10-04-00/8508	LIFE INSURANCE - CLARA BARTON	97
10-1110-213-411-30-07-00/8518	LIFE INSURANCE - MIDDLE SCHOOL	194
10-1110-214-000-13-04-00/1375	SPOUSAL BUYOUT - CLARA BARTON	8,000
10-1110-214-000-14-07-00/7473	SPOUSAL BUYOUT - MIDDLE SCHOOL	8,000
10-1110-214-000-15-07-00/7483	SPOUSAL BUYOUT - MIDDLE SCHOOL	8,000
10-1110-214-000-16-07-00/7491	SPOUSAL BUYOUT - MIDDLE SCHOOL	32,000
10-1110-214-000-30-05-91/1385	SPOUSAL BUYOUT - HIGH SCHOOL	8,000
10-1110-214-000-30-05-92/1386	SPOUSAL BUYOUT - HIGH SCHOOL	16,000
10-1110-214-000-30-05-93/1387	SPOUSAL BUYOUT - HIGH SCHOOL	24,000

West Mifflin Area School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
1100 REGULAR PROGRAMS		
10-1110-214-000-30-05-97/6695	SPOUSAL BUYOUT - HIGH SCHOOL	8,000
10-1110-214-000-30-05-98/6696	SPOUSAL BUYOUT - HIGH SCHOOL	8,000
10-1110-214-000-30-07-93/6693	SPOUSAL BUYOUT - MIDDLE SCHOOL	8,000
10-1110-214-000-30-07-94/8786	SPOUSAL BUYOUT - MIDDLE SCHOOL	8,000
10-1110-214-212-18-04-00/6960	SPOUSAL BUYOUT - CLARA BARTON	8,000
10-1110-214-411-10-01-00/8502	SPOUSAL BUYOUT - HOMEVILLE	8,000
10-1110-215-000-10-00-00/0014	DENTAL/VISION INSURANCE - DISTRICT	10,148
10-1110-215-000-10-11-00/9512	REGULAR PROGRAMS - DENTAL/VISI…	1,353
10-1110-215-000-11-01-00/1396	DENTAL/VISION INSURANCE - HOMEV…	6,765
10-1110-215-000-11-04-00/1408	DENTAL/VISION INSURANCE - CLARA …	3,137
10-1110-215-000-12-01-00/1397	DENTAL/VISION INSURANCE - HOMEV…	5,412
10-1110-215-000-12-04-00/1409	DENTAL/VISION INSURANCE - CLARA …	2,706
10-1110-215-000-13-01-00/1398	DENTAL/VISION INSURANCE - HOMEV…	5,843
10-1110-215-000-13-04-00/1410	DENTAL/VISION INSURANCE - CLARA …	2,706
10-1110-215-000-14-07-00/7497	DENTAL/VISION INSURANCE - MIDDLE …	6,765
10-1110-215-000-15-07-00/7498	DENTAL/VISION INSURANCE - MIDDLE …	6,765
10-1110-215-000-16-07-00/7492	DENTAL/VISION INSURANCE - MIDDLE …	6,765
10-1110-215-000-30-05-51/8792	DENTAL/VISION INSURANCE - HIGH S…	431
10-1110-215-000-30-05-91/1420	DENTAL/VISION INSURANCE - HIGH S…	7,627
10-1110-215-000-30-05-92/1421	DENTAL/VISION INSURANCE - HIGH S…	5,412
10-1110-215-000-30-05-93/1422	DENTAL/VISION INSURANCE - HIGH S…	4,921
10-1110-215-000-30-05-94/1423	DENTAL/VISION INSURANCE - HIGH S…	5,783
10-1110-215-000-30-05-95/1424	DENTAL/VISION INSURANCE - HIGH S…	5,412
10-1110-215-000-30-05-96/5831	DENTAL/VISION INSURANCE - HIGH S…	2,922
10-1110-215-000-30-05-97/5832	DENTAL/VISION INSURANCE - HIGH S…	1,353
10-1110-215-000-30-05-98/5833	DENTAL/VISION INSURANCE - HIGH S…	1,784
10-1110-215-000-30-07-91/6619	DENTAL/VISION INSURANCE - MIDDLE …	5,167
10-1110-215-000-30-07-92/6876	DENTAL/VISION INSURANCE - MIDDLE …	5,412
10-1110-215-000-30-07-93/6620	DENTAL/VISION INSURANCE - MIDDLE …	3,137
10-1110-215-000-30-07-94/6621	DENTAL/VISION INSURANCE - MIDDLE …	2,215
10-1110-215-000-30-07-95/6622	DENTAL/VISION INSURANCE - MIDDLE …	431
10-1110-215-000-30-07-96/5834	DENTAL/VISION INSURANCE - MIDDLE …	2,245
10-1110-215-000-30-07-97/5835	DENTAL/VISION INSURANCE - MIDDLE …	1,784
10-1110-215-000-30-07-98/5836	DENTAL/VISION INSURANCE - MIDDLE …	677
10-1110-215-212-18-01-00/6952	DENTAL/VISION INSURANCE - HOMEV…	5,412
10-1110-215-212-18-04-00/6954	DENTAL/VISION INSURANCE - CLARA …	1,784

West Mifflin Area School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
1100 REGULAR PROGRAMS		
10-1110-215-411-10-01-00/8503	DENTAL/VISION INSURANCE - HOMEV…	3,157
10-1110-215-411-10-04-00/8510	DENTAL/VISION INSURANCE - CLARA …	1,353
10-1110-215-411-30-07-00/8520	DENTAL/VISION INSURANCE - MIDDLE …	4,059
10-1110-220-000-10-00-00/0975	FICA/MEDICARE - DISTRICT	62,988
10-1110-220-000-10-04-51/2752	FICA/MEDICARE-CLARA BARTON	3,958
10-1110-220-000-10-11-00/8543	FICA/MEDICARE - CYBER SCHOOL	16,455
10-1110-220-000-11-01-00/1431	FICA/MEDICARE - HOMEVILLE	41,065
10-1110-220-000-11-04-00/1443	FICA/MEDICARE - CLARA BARTON	24,924
10-1110-220-000-12-01-00/1432	FICA/MEDICARE - HOMEVILLE	32,906
10-1110-220-000-12-04-00/1444	FICA/MEDICARE - CLARA BARTON	16,448
10-1110-220-000-13-01-00/1433	FICA/MEDICARE - HOMEVILLE	37,169
10-1110-220-000-13-04-00/1445	FICA/MEDICARE - CLARA BARTON	24,755
10-1110-220-000-14-07-00/7474	FICA/MEDICARE - MIDDLE SCHOOL	46,233
10-1110-220-000-15-07-00/7484	FICA/MEDICARE - MIDDLE SCHOOL	24,847
10-1110-220-000-16-07-00/7493	FICA/MEDICARE - MIDDLE SCHOOL	57,643
10-1110-220-000-30-05-51/8793	FICA/MEDICARE - HIGH SCHOOL	8,148
10-1110-220-000-30-05-91/1455	FICA/MEDICARE - HIGH SCHOOL	58,383
10-1110-220-000-30-05-92/1456	FICA/MEDICARE - HIGH SCHOOL	48,168
10-1110-220-000-30-05-93/1457	FICA/MEDICARE - HIGH SCHOOL	59,665
10-1110-220-000-30-05-94/1458	FICA/MEDICARE - HIGH SCHOOL	52,823
10-1110-220-000-30-05-95/1459	FICA/MEDICARE - HIGH SCHOOL	28,592
10-1110-220-000-30-05-96/9623	FICA/MEDICARE - HIGH SCHOOL	18,280
10-1110-220-000-30-05-97/9625	FICA/MEDICARE - HIGH SCHOOL	16,463
10-1110-220-000-30-05-98/9627	FICA/MEDICARE - HIGH SCHOOL	22,508
10-1110-220-000-30-07-91/9628	FICA/MEDICARE - MIDDLE SCHOOL	33,169
10-1110-220-000-30-07-92/9629	FICA/MEDICARE - MIDDLE SCHOOL	38,423
10-1110-220-000-30-07-93/9630	FICA/MEDICARE - MIDDLE SCHOOL	20,409
10-1110-220-000-30-07-94/9631	FICA/MEDICARE - MIDDLE SCHOOL	28,516
10-1110-220-000-30-07-95/9632	FICA/MEDICARE - MIDDLE SCHOOL	3,998
10-1110-220-000-30-07-96/9633	FICA/MEDICARE - MIDDLE SCHOOL	14,272
10-1110-220-000-30-07-97/9634	FICA/MEDICARE - MIDDLE SCHOOL	16,455
10-1110-220-000-30-07-98/9635	FICA/MEDICARE - MIDDLE SCHOOL	12,458
10-1110-220-212-18-01-00/6940	FICA/MEDICARE - HOMEVILLE	29,022
10-1110-220-212-18-04-00/6942	FICA/MEDICARE - CLARA BARTON	20,366
10-1110-220-411-10-01-00/8504	FICA/MEDICARE - HOMEVILLE	27,544
10-1110-220-411-10-04-00/8511	FICA/MEDICARE - CLARA BARTON	11,097

West Mifflin Area School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
1100 REGULAR PROGRAMS		
10-1110-220-411-30-07-00/8521	FICA/MEDICARE - MIDDLE SCHOOL	20,502
10-1110-230-000-10-00-00/0018	RETIREMENT - DISTRICT	279,948
10-1110-230-000-10-04-51/2753	RETIREMENT - CLARA BARTON	17,595
10-1110-230-000-10-11-00/8544	RETIREMENT - CYBER SCHOOL	73,133
10-1110-230-000-11-01-00/1514	RETIREMENT - HOMEVILLE	182,512
10-1110-230-000-11-04-00/1526	RETIREMENT - CLARA BARTON	110,772
10-1110-230-000-12-01-00/1515	RETIREMENT - HOMEVILLE	146,251
10-1110-230-000-12-04-00/1527	RETIREMENT - CLARA BARTON	73,100
10-1110-230-000-13-01-00/1516	RETIREMENT - HOMEVILLE	165,197
10-1110-230-000-13-04-00/1528	RETIREMENT - CLARA BARTON	110,024
10-1110-230-000-14-07-00/7475	RETIREMENT - MIDDLE SCHOOL	205,488
10-1110-230-000-15-07-00/7485	RETIREMENT - MIDDLE SCHOOL	110,426
10-1110-230-000-16-07-00/7494	RETIREMENT - MIDDLE SCHOOL	256,189
10-1110-230-000-30-05-51/8794	RETIREMENT - HIGH SCHOOL	36,210
10-1110-230-000-30-05-91/1538	RETIREMENT - HIGH SCHOOL	259,480
10-1110-230-000-30-05-92/1539	RETIREMENT - HIGH SCHOOL	214,064
10-1110-230-000-30-05-93/1540	RETIREMENT - HIGH SCHOOL	265,183
10-1110-230-000-30-05-94/1541	RETIREMENT - HIGH SCHOOL	234,769
10-1110-230-000-30-05-95/1542	RETIREMENT - HIGH SCHOOL	127,075
10-1110-230-000-30-05-96/9644	RETIREMENT - HIGH SCHOOL	81,243
10-1110-230-000-30-05-97/9646	RETIREMENT - HIGH SCHOOL	73,168
10-1110-230-000-30-05-98/9647	RETIREMENT - HIGH SCHOOL	100,037
10-1110-230-000-30-07-91/9649	RETIREMENT - MIDDLE SCHOOL	147,424
10-1110-230-000-30-07-92/9619	RETIREMENT - MIDDLE SCHOOL	170,765
10-1110-230-000-30-07-93/9620	RETIREMENT - MIDDLE SCHOOL	90,711
10-1110-230-000-30-07-94/9622	RETIREMENT - MIDDLE SCHOOL	126,735
10-1110-230-000-30-07-95/9665	RETIREMENT - MIDDLE SCHOOL	17,765
10-1110-230-000-30-07-96/9641	RETIREMENT - MIDDLE SCHOOL	63,427
10-1110-230-000-30-07-97/9643	RETIREMENT - MIDDLE SCHOOL	73,134
10-1110-230-000-30-07-98/9645	RETIREMENT - MIDDLE SCHOOL	55,369
10-1110-230-212-18-01-00/6944	RETIREMENT - HOMEVILLE	128,988
10-1110-230-212-18-04-00/6946	RETIREMENT - CLARA BARTON	90,508
10-1110-230-411-10-01-00/8505	RETIREMENT - HOMEVILLE	122,423
10-1110-230-411-10-04-00/8512	RETIREMENT - CLARA BARTON	49,319
10-1110-230-411-30-07-00/8522	RETIREMENT - MIDDLE SCHOOL	91,119
10-1110-260-000-10-00-00/0024	WORKERS COMPENSATION - DISTRICT	185,000

West Mifflin Area School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
1100 REGULAR PROGRAMS		
10-1110-282-000-00-00-00/6887	RETIREES OTHER BENEFITS	1,155,000
10-1110-291-000-00-00-00/0028	EARLY RETIREMENT BENEFITS	181,852
10-1110-299-000-10-00-00/8742	REGULAR PROGRAMS - OTHER EMPL…	250
10-1110-299-000-30-00-00/8741	REGULAR PROGRAMS - OTHER EMPL…	250
10-1110-329-000-10-01-00/8390	SUBSTITUTE SERVICES - HOMEVILLE	150,000
10-1110-329-000-10-04-00/8391	SUBSTITUTE SERVICES - CLARA BAR…	75,000
10-1110-329-000-30-05-00/8389	SUBSTITUTE SERVICES - HIGH SCHOOL	250,000
10-1110-329-000-30-07-00/8392	SUBSTITUTE SERVICES - MIDDLE SC…	225,000
10-1110-390-000-00-00-00/6877	REGULAR PROGRAMS - OTHER CONT…	3,500
10-1110-390-000-10-00-96/8424	REGULAR PROGRAMS - OTHER PROF…	200
10-1110-390-000-30-00-96/8425	REGULAR PROGRAMS - OTHER PROF…	200
10-1110-430-000-10-00-96/9574	REPAIRS & MAINTENANCE, EQUIPMENT	2,000
10-1110-430-000-30-00-96/9575	REPAIRS & MAINTENANCE, EQUIPMENT	10,000
10-1110-430-000-30-05-00/5587	REPAIRS & MAINTENANCE, EQUIPMENT	500
10-1110-430-000-30-07-00/5586	REPAIRS & MAINTENANCE, EQUIPMENT	500
10-1110-510-000-10-00-00/0036	FIELD TRIPS-ELEMENTARY	5,000
10-1110-510-000-30-00-00/0037	FIELD TRIPS-SECONDARY	5,000
10-1110-561-000-30-00-00/9037	TUITION - OTHER LEA'S - REGULAR P…	10,000
10-1110-562-000-10-00-00/9038	TUITION - PA CHARTER/CYBER SCHO…	1,100,000
10-1110-562-000-30-00-00/9039	TUITION - PA CHARTER/CYBER SCHO…	750,000
10-1110-567-000-10-00-00/5464	TUITION - APS - REGULAR PROGRAMS	5,000
10-1110-568-000-10-00-00/9040	TUITION - PRRI'S, ALT ED, DETENTION …	1,000
10-1110-568-000-30-00-00/9041	TUITION - PRRI'S, ALT ED, DETENTION …	1,000
10-1110-569-000-10-00-00/5462	TUITION - OTHER - REGULAR PROGR…	20,000
10-1110-569-000-30-00-00/5463	TUITION - OTHER - REGULAR PROGR…	40,000
10-1110-569-000-30-00-72/7839	TUITION - OTHER - REGULAR PROGR…	20,000
10-1110-580-000-10-01-00/5784	LOCAL TRAVEL - HOMEVILLE	250
10-1110-580-000-10-04-00/5786	LOCAL TRAVEL - CLARA BARTON	1,500
10-1110-580-000-30-05-00/5589	LOCAL TRAVEL - HIGH SCHOOL	800
10-1110-580-000-30-07-00/5788	LOCAL TRAVEL - MIDDLE SCHOOL	250
10-1110-581-000-10-01-00/6977	TRAVEL & CONFERENCE - HOMEVILLE	2,000
10-1110-581-000-10-04-00/6979	TRAVEL & CONFERENCE - CLARA BA…	2,000
10-1110-581-000-30-05-00/6981	TRAVEL & CONFERENCE - HIGH SCH…	3,000
10-1110-581-000-30-07-00/6982	TRAVEL & CONFERENCE - MIDDLE SC…	3,000
10-1110-610-000-10-00-96/9577	SUPPLIES - DISTRICT	1,500
10-1110-610-000-10-01-00/0689	SUPPLIES - HOMEVILLE	13,500

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
1100 REGULAR PROGRAMS		
10-1110-610-000-10-01-95/5964	SUPPLIES - HOMEVILLE	1,250
10-1110-610-000-10-04-00/0687	SUPPLIES - CLARA BARTON	10,800
10-1110-610-000-10-04-95/5966	SUPPLIES - CLARA BARTON	1,000
10-1110-610-000-30-05-00/0692	SUPPLIES - HIGH SCHOOL	45,000
10-1110-610-000-30-05-95/2235	SUPPLIES - HIGH SCHOOL	3,000
10-1110-610-000-30-05-96/9446	SUPPLIES - HIGH SCHOOL	20,000
10-1110-610-000-30-07-00/0691	SUPPLIES - MIDDLE SCHOOL	49,500
10-1110-610-000-30-07-95/9458	SUPPLIES - MIDDLE SCHOOL	4,500
10-1110-610-000-30-07-96/9459	SUPPLIES - MIDDLE SCHOOL	15,000
10-1110-610-000-30-11-00/6680	SUPPLIES - CYBER SCHOOL	2,500
10-1110-610-411-10-00-00/5983	SUPPLIES - DISTRICT	3,000
10-1110-610-431-00-00-00/8642	SUPPLIES - DISTRICT	15,000
10-1110-630-000-30-05-00/9251	FOOD - HIGH SCHOOL	2,000
10-1110-630-000-30-07-00/9250	FOOD - MIDDLE SCHOOL	3,000
10-1110-640-000-30-05-96/5792	BOOKS & PERIODICALS - HIGH SCHOOL	3,000
10-1110-648-431-00-00-00/8654	EDUCATIONAL SOFTWARE/LICENSIN…	30,000
10-1110-650-000-30-05-50/8868	REGULAR PROGRAMS - TECHNOLOGY	2,000
10-1110-890-000-30-05-80/6698	GRADUATION EXPENSE	5,000
10-1110-890-000-30-05-86/8781	REGULAR PROGRAMS - MISCELLANE…	25,000
1100 Function (E) TOTALS		**25,334,424**
1200 SPECIAL EDUCATION		
10-1210-110-000-10-00-00/8269	SPECIAL EDUCATION - ADMINISTRAT…	59,850
10-1210-110-000-30-00-00/8277	ADMINISTRATORS - SPECIAL EDUCAT…	59,849
10-1210-120-000-00-00-52/7234	PROFESSIONAL STAFF SALARIES - S…	160,850
10-1210-120-000-10-01-00/9610	PROFESSIONAL STAFF SALARIES - S…	303,751
10-1210-120-000-10-04-00/9608	PROFESSIONAL STAFF SALARIES - S…	159,000
10-1210-120-000-10-11-00/9415	PROFESSIONAL STAFF SALARIES - S…	108,500
10-1210-120-000-30-05-00/5595	PROFESSIONAL STAFF SALARIES - S…	649,300
10-1210-120-000-30-07-00/9603	PROFESSIONAL STAFF SALARIES - S…	874,475
10-1210-120-520-00-00-00/3227	SPECIAL EDUCATION - PROFESSIONA…	215,275
10-1210-150-000-10-00-00/7380	SECRETARIES - DISTRICT	38,846
10-1210-150-000-30-00-00/7381	SECRETARIES - DISTRICT	38,846
10-1210-190-000-10-01-00/6704	PARAEDUCATORS - SPECIAL EDUCAT…	186,422
10-1210-190-000-10-04-00/6706	PARAEDUCATORS - SPECIAL EDUCAT…	92,932
10-1210-190-000-30-05-00/5596	PARAEDUCATORS - SPECIAL EDUCAT…	129,827

West Mifflin Area School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
1200 SPECIAL EDUCATION		
10-1210-190-000-30-07-00/5597	PARAEDUCATORS - SPECIAL EDUCAT…	194,770
10-1210-211-000-00-00-52/7437	MEDICAL INSURANCE - DISTRICT	11,562
10-1210-211-000-10-00-00/9285	MEDICAL INSURANCE - DISTRICT	16,248
10-1210-211-000-10-01-00/5884	MEDICAL INSURANCE - HOMEVILLE	71,771
10-1210-211-000-10-04-00/5886	MEDICAL INSURANCE - CLARA BARTON	19,213
10-1210-211-000-30-00-00/9293	MEDICAL INSURANCE - DISTRICT	16,248
10-1210-211-000-30-05-00/5888	MEDICAL INSURANCE - HIGH SCHOOL	149,596
10-1210-211-000-30-07-00/5914	MEDICAL INSURANCE - MIDDLE SCHO…	170,727
10-1210-211-520-00-00-00/3228	SPECIAL EDUCATION - MEDICAL INSU…	26,473
10-1210-213-000-00-00-52/7438	LIFE INSURANCE - DISTRICT	145
10-1210-213-000-10-00-00/9286	LIFE INSURANCE - DISTRICT	48
10-1210-213-000-10-01-00/5889	LIFE INSURANCE - HOMEVILLE	194
10-1210-213-000-10-04-00/5891	LIFE INSURANCE - CLARA BARTON	97
10-1210-213-000-10-11-00/9454	SPECIAL EDUCATION - LIFE INSURAN…	97
10-1210-213-000-30-00-00/9294	LIFE INSURANCE - DISTRICT	48
10-1210-213-000-30-05-00/5893	LIFE INSURANCE - HIGH SCHOOL	764
10-1210-213-000-30-07-00/5894	LIFE INSURANCE - MIDDLE SCHOOL	479
10-1210-214-000-10-01-00/7216	SPOUSAL BUYOUT - HOMEVILLE	8,000
10-1210-214-000-10-04-00/7215	SPOUSAL BUYOUT - CLARA BARTON	8,000
10-1210-214-000-10-11-00/2721	SPECIAL EDUCATION - SPOUSAL BUY…	8,000
10-1210-214-000-30-05-00/6708	SPOUSAL BUYOUT - HIGH SCHOOL	8,000
10-1210-214-000-30-07-00/6709	SPOUSAL BUYOUT - MIDDLE SCHOOL	22,000
10-1210-215-000-00-00-52/7439	DENTAL/VISION INSURANCE - DISTRICT	677
10-1210-215-000-10-00-00/9287	DENTAL/VISION INSURANCE - DISTRICT	892
10-1210-215-000-10-01-00/5896	DENTAL/VISION INSURANCE - HOMEV…	4,601
10-1210-215-000-10-04-00/5898	DENTAL/VISION INSURANCE - CLARA …	890
10-1210-215-000-30-00-00/9295	DENTAL/VISION INSURANCE - DISTRICT	892
10-1210-215-000-30-05-00/5900	DENTAL/VISION INSURANCE - HIGH S…	9,182
10-1210-215-000-30-07-00/5901	DENTAL/VISION INSURANCE - MIDDLE …	8,409
10-1210-220-000-00-00-52/7237	FICA/MEDICARE - DISTRICT	12,306
10-1210-220-000-10-00-00/9288	FICA/MEDICARE - DISTRICT	7,549
10-1210-220-000-10-01-00/9654	FICA/MEDICARE - HOMEVILLE	37,500
10-1210-220-000-10-04-00/9656	FICA/MEDICARE - CLARA BARTON	19,271
10-1210-220-000-10-11-00/9455	SPECIAL EDUCATION - FICA/MEDICAR…	8,300
10-1210-220-000-30-00-00/9296	FICA/MEDICARE - DISTRICT	7,549
10-1210-220-000-30-05-00/5805	FICA/MEDICARE - HIGH SCHOOL	59,602

West Mifflin Area School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
1200 SPECIAL EDUCATION		
10-1210-220-000-30-07-00/9657	FICA/MEDICARE - MIDDLE SCHOOL	81,799
10-1210-220-520-00-00-00/3229	SPECIAL EDUCATION - FICA/MEDICAR…	16,469
10-1210-230-000-00-00-52/7236	RETIREMENT - DISTRICT	54,689
10-1210-230-000-10-00-00/9289	RETIREMENT - DISTRICT	33,556
10-1210-230-000-10-01-00/9669	RETIREMENT - HOMEVILLE	166,658
10-1210-230-000-10-04-00/9661	RETIREMENT - CLARA BARTON	85,658
10-1210-230-000-10-11-00/9456	SPECIAL EDUCATION - RETIREMENT - …	36,890
10-1210-230-000-30-00-00/9297	RETIREMENT - DISTRICT	33,557
10-1210-230-000-30-05-00/5807	RETIREMENT - HIGH SCHOOL	264,904
10-1210-230-000-30-07-00/9662	RETIREMENT - MIDDLE SCHOOL	363,543
10-1210-230-520-00-00-00/3230	SPECIAL EDUCATION - RETIREMENT - …	73,194
10-1210-322-000-00-00-00/7122	SPECIAL EDUCATION - PROFESSIONA…	675,000
10-1210-322-000-10-00-00/9315	SPECIAL EDUCATION - AIU	1,000,000
10-1210-322-000-10-00-52/8179	SPECIAL EDUCATION - PROFESSIONA…	35,000
10-1210-322-000-30-00-00/9316	SPECIAL EDUCATION - AIU	100,000
10-1210-322-000-30-00-52/8180	SPECIAL EDUCATION - PROFESSIONA…	35,000
10-1210-330-000-10-00-00/8831	SPECIAL EDUCATION - OTHER PROFE…	10,000
10-1210-330-000-30-00-00/8832	SPECIAL EDUCATION - OTHER PROFE…	10,000
10-1210-381-000-00-00-00/7220	SPECIAL EDUCATION - PROFESSIONA…	1,000
10-1210-390-000-00-00-00/5591	SPECIAL EDUCATION - OTHER PROFE…	60,000
10-1210-510-000-10-00-00/7583	SPECIAL EDUCATION - STUDENT TRA…	230,000
10-1210-510-000-10-00-52/7744	SPECIAL EDUCATION - STUDENT TRA…	75,000
10-1210-510-000-30-00-00/7851	SPECIAL EDUCATION - STUDENT TRA…	250,000
10-1210-510-000-30-00-52/7852	SPECIAL EDUCATION - STUDENT TRA…	70,000
10-1210-561-000-10-00-00/5466	TUITION - OTHER LEA'S - SPECIAL ED…	15,000
10-1210-562-000-10-00-00/5468	TUITION - PA CHARTER/CYBER SCHO…	750,000
10-1210-562-000-30-00-00/5469	TUITION - PA CHARTER/CYBER SCHO…	750,000
10-1210-567-000-30-00-00/9420	TUITION - APS - SPECIAL EDUCATION	65,000
10-1210-569-000-10-00-00/5460	TUITION - OTHER - SPECIAL EDUCATION	300,000
10-1210-569-000-30-00-00/5470	TUITION - OTHER - SPECIAL EDUCATION	400,000
10-1210-569-000-30-00-52/8340	TUITION - OTHER - SPECIAL EDUCATION	25,000
10-1210-569-000-30-00-72/7854	TUITION - OTHER - SPECIAL EDUCATION	30,000
10-1210-581-000-00-00-00/6983	SPECIAL EDUCATION - TRAVEL & CO…	1,500
10-1210-581-000-10-01-00/7020	SPECIAL EDUCATION - TRAVEL & CO…	400
10-1210-581-000-10-04-00/6985	SPECIAL EDUCATION - TRAVEL & CO…	400
10-1210-581-000-30-05-00/6987	SPECIAL EDUCATION - TRAVEL & CO…	400

West Mifflin Area School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
1200 SPECIAL EDUCATION		
10-1210-581-000-30-07-00/6988	SPECIAL EDUCATION - TRAVEL & CO…	400
10-1210-596-000-10-00-00/5994	SPECIAL EDUCATION - IU SERVICES	35,000
10-1210-596-000-30-00-00/6367	SPECIAL EDUCATION - IU SERVICES	30,000
10-1210-610-000-00-00-00/5949	SUPPLIES - DISTRICT	3,000
10-1210-610-000-10-01-00/5599	SUPPLIES - HOMEVILLE	2,000
10-1210-610-000-10-04-00/5601	SUPPLIES - CLARA BARTON	750
10-1210-610-000-30-05-00/5328	SUPPLIES - HIGH SCHOOL	1,500
10-1210-610-000-30-07-00/5603	SUPPLIES - MIDDLE SCHOOL	1,500
10-1210-630-000-00-00-00/5312	SPECIAL EDUCATION - FOOD	5,000
10-1210-640-000-10-01-00/6812	BOOKS & PERIODICALS - HOMEVILLE	300
10-1210-640-000-10-04-00/6814	BOOKS & PERIODICALS - CLARA BAR…	200
10-1210-640-000-30-05-00/6817	BOOKS & PERIODICALS - HIGH SCHOOL	700
10-1210-640-000-30-07-00/6818	BOOKS & PERIODICALS - MIDDLE SC…	500
10-1210-790-000-00-00-00/8770	OTHER PROPERTY - DISTRICT	10,000
10-1210-810-000-00-00-00/5604	DUES & FEES - DISTRICT	850
10-1210-890-000-00-00-13/3208	SPECIAL EDUCATION - T.S.	2,500
10-1210-890-000-10-00-01/8275	SPECIAL EDUCATION - MISCELLANEO…	8,000
10-1210-890-000-10-00-03/8430	CBI - ELEMENTARY	1,500
10-1210-890-000-30-00-02/8283	CBI - AUTISTIC	1,500
10-1210-890-000-30-00-03/8431	CBI - LIFE SKILLS	2,000
10-1210-890-000-30-05-87/9414	SPECIAL EDUCATION - TITAN SHOPPE	5,000
10-1243-120-000-10-00-00/0847	PROFESSIONAL STAFF SALARIES - A…	108,600
10-1243-120-000-30-00-00/0848	PROFESSIONAL STAFF SALARIES - A…	106,500
10-1243-211-000-10-00-00/0853	MEDICAL INSURANCE - DISTRICT	17,923
10-1243-211-000-30-00-00/0854	MEDICAL INSURANCE - DISTRICT	26,473
10-1243-213-000-10-00-00/0855	LIFE INSURANCE - DISTRICT	96
10-1243-213-000-30-00-00/0856	LIFE INSURANCE - DISTRICT	97
10-1243-215-000-10-00-00/0859	DENTAL/VISION INSURANCE - DISTRICT	892
10-1243-215-000-30-00-00/0860	DENTAL/VISION INSURANCE - DISTRICT	1,353
10-1243-220-000-10-00-00/1027	FICA/MEDICARE - DISTRICT	8,309
10-1243-220-000-30-00-00/1028	FICA/MEDICARE - DISTRICT	8,147
10-1243-230-000-10-00-00/0863	RETIREMENT - DISTRICT	36,924
10-1243-230-000-30-00-00/0864	RETIREMENT - DISTRICT	36,210
10-1243-390-000-10-00-00/0869	CONT SVCS GIFTED EL	250
10-1243-390-000-30-00-00/0870	CONT SVCS GIFTED SEC	250
10-1243-510-000-10-00-00/7386	ACE PROGRAM - STUDENT TRANSPO…	1,500

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
1200 SPECIAL EDUCATION		
10-1243-510-000-30-00-00/7387	ACE PROGRAM - STUDENT TRANSPO…	1,500
10-1243-610-000-10-00-00/0874	SUPPLIES - DISTRICT	200
10-1243-610-000-30-00-00/0875	SUPPLIES - DISTRICT	300
1200 Function (E) TOTALS		**10,555,164**
1300 VOCATIONAL EDUCATION PROGRAMS		
10-1342-120-000-30-05-00/4924	PROFESSIONAL STAFF SALARIES - F…	215,000
10-1342-120-000-30-07-00/4923	PROFESSIONAL STAFF SALARIES - F…	108,500
10-1342-211-000-30-05-00/5071	MEDICAL INSURANCE - HIGH SCHOOL	9,372
10-1342-211-000-30-07-00/5070	MEDICAL INSURANCE - MIDDLE SCHO…	9,372
10-1342-213-000-30-05-00/5079	LIFE INSURANCE - HIGH SCHOOL	194
10-1342-213-000-30-07-00/5072	LIFE INSURANCE - MIDDLE SCHOOL	97
10-1342-214-000-30-05-00/6717	SPOUSAL BUYOUT - HIGH SCHOOL	8,000
10-1342-215-000-30-05-00/5075	DENTAL/VISION INSURANCE - HIGH S…	1,784
10-1342-215-000-30-07-00/5074	DENTAL/VISION INSURANCE - MIDDLE …	431
10-1342-220-000-30-05-00/5076	FICA/MEDICARE - HIGH SCHOOL	16,447
10-1342-220-000-30-07-00/5080	FICA/MEDICARE - MIDDLE SCHOOL	8,300
10-1342-230-000-30-05-00/5078	RETIREMENT - HIGH SCHOOL	73,100
10-1342-230-000-30-07-00/5077	RETIREMENT - MIDDLE SCHOOL	36,889
10-1342-430-000-30-05-00/5117	REPAIRS & MAINTENANCE, EQUIPMENT	200
10-1342-430-000-30-07-00/5118	REPAIRS & MAINTENANCE, EQUIPMENT	500
10-1342-580-000-30-05-00/9150	LOCAL TRAVEL - HIGH SCHOOL	500
10-1342-580-000-30-07-00/9151	LOCAL TRAVEL - MIDDLE SCHOOL	250
10-1342-610-000-30-05-00/0778	SUPPLIES - HIGH SCHOOL	1,500
10-1342-610-000-30-05-01/9021	SUPPLIES - HIGH SCHOOL	3,000
10-1342-610-000-30-07-00/0780	SUPPLIES - MIDDLE SCHOOL	1,000
10-1342-630-000-30-05-00/9246	FOOD - HIGH SCHOOL	7,500
10-1342-630-000-30-05-01/9020	FOOD - HIGH SCHOOL	700
10-1342-630-000-30-07-00/9247	FOOD - MIDDLE SCHOOL	1,500
10-1342-890-000-30-05-01/9900	FAMILY & CONSUMER SCIENCES - MI…	500
10-1360-120-000-30-05-00/4926	PROFESSIONAL STAFF SALARIES - B…	217,000
10-1360-120-000-30-07-00/4925	PROFESSIONAL STAFF SALARIES - B…	106,600
10-1360-211-000-30-05-00/5081	MEDICAL INSURANCE - HIGH SCHOOL	26,473
10-1360-211-000-30-07-00/5082	MEDICAL INSURANCE - MIDDLE SCHO…	9,372
10-1360-213-000-30-05-00/5083	LIFE INSURANCE - HIGH SCHOOL	194
10-1360-213-000-30-07-00/5084	LIFE INSURANCE - MIDDLE SCHOOL	97

West Mifflin Area School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
1300 VOCATIONAL EDUCATION PROGRAMS		
10-1360-214-000-30-05-00/8386	SPOUSAL BUYOUT - HIGH SCHOOL	8,000
10-1360-215-000-30-05-00/5085	DENTAL/VISION INSURANCE - HIGH S…	1,353
10-1360-215-000-30-07-00/5086	DENTAL/VISION INSURANCE - MIDDLE …	431
10-1360-220-000-30-05-00/5087	FICA/MEDICARE - HIGH SCHOOL	16,601
10-1360-220-000-30-07-00/5088	FICA/MEDICARE - MIDDLE SCHOOL	8,155
10-1360-230-000-30-05-00/5089	RETIREMENT - HIGH SCHOOL	73,780
10-1360-230-000-30-07-00/5090	RETIREMENT - MIDDLE SCHOOL	36,244
10-1391-564-000-30-00-00/0322	TUITION - STEEL CENTER - STEEL CE…	530,000
10-1391-564-000-30-00-72/9839	TUITION - STEEL CENTER - STEEL CE…	1
10-1391-596-000-30-00-00/2525	STEEL CENTER - ADMIN	25,000
1300 Function (E) TOTALS		**1,563,937**
1500 NONPUBLIC SCHOOL PROGRAMS		
10-1500-330-411-00-00-00/7444	TITLE I - DISTRICT - OTHER PROFESSI…	5,000
1500 Function (E) TOTALS		**5,000**
2100 SUPPORT SERVICES - STUDENTS		
10-2100-329-437-00-00-00/3202	SUPPORT SERVICES - STUDENTS - P…	108,000
10-2110-110-000-10-00-00/0222	ADMINISTRATORS - SUPERVISION OF …	132,613
10-2110-211-000-10-00-00/0226	MEDICAL INSURANCE - DISTRICT	26,473
10-2110-213-000-10-00-00/0228	LIFE INSURANCE - DISTRICT	485
10-2110-215-000-10-00-00/0232	DENTAL/VISION INSURANCE - DISTRICT	1,353
10-2110-220-000-10-00-00/0981	FICA/MEDICARE - DISTRICT	10,145
10-2110-230-000-10-00-00/0236	RETIREMENT - DISTRICT	45,088
10-2120-120-000-10-01-00/9377	PROFESSIONAL STAFF SALARIES - G…	108,500
10-2120-120-000-30-05-00/9182	PROFESSIONAL STAFF SALARIES - G…	217,000
10-2120-120-000-30-07-00/9183	PROFESSIONAL STAFF SALARIES - G…	217,000
10-2120-120-437-30-05-00/2756	GUIDANCE SERVICES - PROFESSION…	68,959
10-2120-150-000-30-05-00/9184	SECRETARIES - HIGH SCHOOL	53,766
10-2120-211-000-30-05-00/9185	MEDICAL INSURANCE - HIGH SCHOOL	80,103
10-2120-211-000-30-07-00/9186	MEDICAL INSURANCE - MIDDLE SCHO…	26,473
10-2120-211-437-30-05-00/2775	GUIDANCE SERVICES - MEDICAL INS…	9,997
10-2120-213-000-10-01-00/9380	LIFE INSURANCE - HOMEVILLE	97
10-2120-213-000-30-05-00/9187	LIFE INSURANCE - HIGH SCHOOL	285
10-2120-213-000-30-07-00/9188	LIFE INSURANCE - MIDDLE SCHOOL	194
10-2120-214-000-10-01-00/7698	SPOUSAL BUYOUT - HOMEVILLE	8,000

West Mifflin Area School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
2100 SUPPORT SERVICES - STUDENTS		
10-2120-214-000-30-07-00/6722	SPOUSAL BUYOUT - MIDDLE SCHOOL	8,000
10-2120-215-000-30-05-00/9189	DENTAL/VISION INSURANCE - HIGH S…	4,150
10-2120-215-000-30-07-00/9190	DENTAL/VISION INSURANCE - MIDDLE …	1,353
10-2120-215-437-30-05-00/2776	GUIDANCE SERVICES - DENTAL/VISIO…	459
10-2120-220-000-10-01-00/9382	FICA/MEDICARE - HOMEVILLE	8,300
10-2120-220-000-30-05-00/9191	FICA/MEDICARE - HIGH SCHOOL	20,713
10-2120-220-000-30-07-00/9192	FICA/MEDICARE - MIDDLE SCHOOL	16,600
10-2120-220-437-30-05-00/2760	GUIDANCE SERVICES - FICA/MEDICA…	5,275
10-2120-230-000-10-01-00/9383	RETIREMENT - HOMEVILLE	36,890
10-2120-230-000-30-05-00/9193	RETIREMENT - HIGH SCHOOL	92,060
10-2120-230-000-30-07-00/9194	RETIREMENT - MIDDLE SCHOOL	73,780
10-2120-230-437-30-05-00/2761	GUIDANCE SERVICES - RETIREMENT …	23,446
10-2120-311-000-10-04-00/9596	GUIDANCE SERVICES - CLRS - CLARA …	66,000
10-2120-311-000-30-07-00/9408	GUIDANCE SERVICES - CLRS - MIDDL…	32,000
10-2120-340-000-00-00-00/5611	TECHNICAL SERVICES - TESTING	5,000
10-2120-340-000-00-00-01/7411	COLLEGE BOARD TESTING	2,000
10-2120-610-000-30-05-00/5617	SUPPLIES - HIGH SCHOOL	500
10-2120-610-000-30-07-00/5618	SUPPLIES - MIDDLE SCHOOL	500
10-2130-120-411-10-00-00/8399	PROFESSIONAL STAFF SALARIES - A…	54,250
10-2130-120-411-30-00-00/8400	PROFESSIONAL STAFF SALARIES - A…	54,250
10-2130-211-411-10-00-00/8402	MEDICAL INSURANCE - DISTRICT	11,562
10-2130-211-411-30-00-00/8401	MEDICAL INSURANCE - DISTRICT	11,562
10-2130-213-411-10-00-00/8403	LIFE INSURANCE - DISTRICT	48
10-2130-213-411-30-00-00/8404	LIFE INSURANCE - DISTRICT	48
10-2130-215-411-10-00-00/8406	DENTAL/VISION INSURANCE - DISTRICT	677
10-2130-215-411-30-00-00/8405	DENTAL/VISION INSURANCE - DISTRICT	677
10-2130-220-411-10-00-00/8407	FICA/MEDICARE - DISTRICT	4,151
10-2130-220-411-30-00-00/8408	FICA/MEDICARE - DISTRICT	4,151
10-2130-230-411-10-00-00/8410	RETIREMENT - DISTRICT	18,445
10-2130-230-411-30-00-00/8409	RETIREMENT - DISTRICT	18,445
10-2130-580-000-00-00-00/0292	LOCAL TRAVEL - DISTRICT	250
10-2140-120-000-10-00-00/0296	PROFESSIONAL STAFF SALARIES - P…	54,400
10-2140-120-000-30-00-00/0297	PROFESSIONAL STAFF SALARIES - P…	104,950
10-2140-213-000-10-00-00/0302	LIFE INSURANCE - DISTRICT	48
10-2140-213-000-30-00-00/0303	LIFE INSURANCE - DISTRICT	48
10-2140-214-000-10-00-00/6727	SPOUSAL BUYOUT - DISTRICT	4,000

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
2100 SUPPORT SERVICES - STUDENTS		
10-2140-214-000-30-00-00/6728	SPOUSAL BUYOUT - DISTRICT	12,000
10-2140-220-000-10-00-00/0987	FICA/MEDICARE - DISTRICT	4,162
10-2140-220-000-30-00-00/0988	FICA/MEDICARE - DISTRICT	8,029
10-2140-230-000-10-00-00/0310	RETIREMENT - DISTRICT	18,496
10-2140-230-000-30-00-00/0311	RETIREMENT - DISTRICT	35,682
10-2140-330-000-10-00-00/8615	PSYCHOLOGICAL SERVICES - OTHER …	9,000
10-2140-330-000-30-00-00/8616	PSYCHOLOGICAL SERVICES - OTHER …	9,000
10-2140-580-000-10-00-00/2325	LOCAL TRAVEL - DISTRICT	125
10-2140-580-000-30-00-00/2326	LOCAL TRAVEL - DISTRICT	125
10-2140-610-000-10-00-00/0452	SUPPLIES - DISTRICT	2,000
10-2140-610-000-30-00-00/0470	SUPPLIES - DISTRICT	2,000
10-2140-810-000-00-00-00/6567	DUES & FEES - DISTRICT	250
2100 Function (E) TOTALS		**1,954,388**
2200 INSTRUCTIONAL STAFF SUPPORT		
10-2250-120-000-10-01-00/5619	PROFESSIONAL STAFF SALARIES - S…	108,500
10-2250-120-000-10-04-00/5621	PROFESSIONAL STAFF SALARIES - S…	54,250
10-2250-120-000-30-05-00/5623	PROFESSIONAL STAFF SALARIES - S…	49,250
10-2250-120-000-30-07-00/5624	PROFESSIONAL STAFF SALARIES - S…	53,200
10-2250-211-000-10-01-00/5625	MEDICAL INSURANCE - HOMEVILLE	9,372
10-2250-211-000-10-04-00/5627	MEDICAL INSURANCE - CLARA BARTON	4,686
10-2250-211-000-30-07-00/5630	MEDICAL INSURANCE - MIDDLE SCHO…	9,372
10-2250-213-000-10-01-00/5631	LIFE INSURANCE - HOMEVILLE	97
10-2250-213-000-10-04-00/5633	LIFE INSURANCE - CLARA BARTON	48
10-2250-215-000-10-01-00/5637	DENTAL/VISION INSURANCE - HOMEV…	431
10-2250-215-000-10-04-00/5639	DENTAL/VISION INSURANCE - CLARA …	215
10-2250-215-000-30-07-00/5642	DENTAL/VISION INSURANCE - MIDDLE …	431
10-2250-220-000-10-01-00/5643	FICA/MEDICARE - HOMEVILLE	8,300
10-2250-220-000-10-04-00/5645	FICA/MEDICARE - CLARA BARTON	4,151
10-2250-220-000-30-05-00/5647	FICA/MEDICARE - HIGH SCHOOL	3,768
10-2250-220-000-30-07-00/5648	FICA/MEDICARE - MIDDLE SCHOOL	4,068
10-2250-230-000-10-01-00/5649	RETIREMENT - HOMEVILLE	36,890
10-2250-230-000-10-04-00/5651	RETIREMENT - CLARA BARTON	18,445
10-2250-230-000-30-05-00/5653	RETIREMENT - HIGH SCHOOL	16,745
10-2250-230-000-30-07-00/5654	RETIREMENT - MIDDLE SCHOOL	18,088
10-2250-610-000-10-01-00/0714	SUPPLIES - HOMEVILLE	500

West Mifflin Area School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
2200 INSTRUCTIONAL STAFF SUPPORT		
10-2250-610-000-10-04-00/0711	SUPPLIES - CLARA BARTON	300
10-2250-610-000-30-05-00/0724	SUPPLIES - HIGH SCHOOL	1,000
10-2250-610-000-30-07-00/0722	SUPPLIES - MIDDLE SCHOOL	1,000
10-2250-640-000-10-01-00/0732	BOOKS & PERIODICALS - HOMEVILLE	3,000
10-2250-640-000-10-04-00/0729	BOOKS & PERIODICALS - CLARA BAR…	3,000
10-2250-640-000-30-05-00/0738	BOOKS & PERIODICALS - HIGH SCHOOL	5,000
10-2250-640-000-30-07-00/0736	BOOKS & PERIODICALS - MIDDLE SC…	4,000
10-2250-648-000-10-01-00/9325	EDUCATIONAL SOFTWARE/LICENSIN…	5,000
10-2250-648-000-10-04-00/9327	EDUCATIONAL SOFTWARE/LICENSIN…	4,000
10-2250-648-000-30-05-00/9135	EDUCATIONAL SOFTWARE/LICENSIN…	30,000
10-2250-648-000-30-07-00/9329	EDUCATIONAL SOFTWARE/LICENSIN…	10,000
2200 Function (E) TOTALS		**467,107**
2300 ADMINISTRATION		
10-2310-150-000-00-00-00/0388	SECRETARIES - DISTRICT	11,654
10-2310-211-000-00-00-00/2314	MEDICAL INSURANCE - DISTRICT	4,236
10-2310-215-000-00-00-00/2313	DENTAL/VISION INSURANCE - DISTRICT	216
10-2310-220-000-00-00-00/0993	FICA/MEDICARE - DISTRICT	892
10-2310-230-000-00-00-00/0390	RETIREMENT - DISTRICT	3,962
10-2310-520-000-00-00-00/5183	SCHOOL LEADERS INSURANCE	165,000
10-2310-525-000-00-00-00/0395	BONDS-PERSONNEL	500
10-2310-549-000-00-00-00/8799	BOARD SERVICES - ADVERTISING EX…	5,000
10-2310-581-000-00-00-00/7005	TRAVEL & CONFERENCE - DISTRICT	3,000
10-2310-630-000-00-00-00/9257	FOOD - DISTRICT	2,000
10-2310-810-000-00-00-00/0400	DUES & FEES - DISTRICT	30,000
10-2310-820-000-00-00-00/7199	BOARD SERVICES - JUDGEMENTS AG…	20,000
10-2310-890-000-00-00-00/0401	MISCELLANEOUS EXPENDITURES - A…	2,500
10-2330-111-000-00-00-00/5184	TAX COLLECTORS	53,000
10-2330-314-000-00-00-00/0406	PREPARATION/FILING OF LIENS	15,000
10-2330-315-000-00-00-00/0407	COMMISSION EIT	45,000
10-2330-316-000-00-00-00/0408	COMMISSION MERCH/BPT/LST	45,000
10-2330-317-000-00-00-00/0409	OTHER EXPENSE TAX COLLECTION	60,000
10-2330-318-000-00-00-00/0410	COMMISSION DELINQUENT LST/MER…	4,000
10-2330-319-000-00-00-00/0411	COMMISSION DELINQUENT REAL EST…	60,000
10-2330-320-000-00-00-00/0763	COMMISSION DELINQUENT BPT	30,000
10-2330-525-000-00-00-00/0412	BONDS-PERSONNEL	2,500

West Mifflin Area School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
2300 ADMINISTRATION		
10-2330-610-000-00-00-00/0413	SUPPLIES - DISTRICT	1,500
10-2330-890-000-00-00-00/6909	TAX ASSESSMENT & COLLECTION - M…	1,000
10-2350-312-000-00-00-00/0415	LEGAL SERVICES, SOLICITOR	12,000
10-2350-313-000-00-00-00/7189	COSTS, SOLICITOR'S OFFICE	3,000
10-2350-324-000-00-00-00/7196	TAX APPEALS COSTS, SOLICITOR	40,000
10-2350-330-000-00-00-00/0416	OTHER LEGAL SERVICES	125,000
10-2360-110-000-00-00-00/0417	ADMINISTRATORS - ADMINISTRATIVE …	362,793
10-2360-150-000-00-00-00/0418	SECRETARIES - DISTRICT	64,439
10-2360-211-000-00-00-00/0420	MEDICAL INSURANCE - DISTRICT	51,933
10-2360-213-000-00-00-00/0421	LIFE INSURANCE - DISTRICT	582
10-2360-214-000-00-00-00/0422	SPOUSAL BUYOUT - DISTRICT	8,000
10-2360-215-000-00-00-00/0423	DENTAL/VISION INSURANCE - DISTRICT	2,706
10-2360-220-000-00-00-00/0994	FICA/MEDICARE - DISTRICT	31,820
10-2360-230-000-00-00-00/0425	RETIREMENT - DISTRICT	145,259
10-2360-580-000-00-00-00/0430	LOCAL TRAVEL - DISTRICT	250
10-2360-581-000-00-00-00/7006	TRAVEL & CONFERENCE - DISTRICT	3,000
10-2360-610-000-00-00-00/0431	SUPPLIES - DISTRICT	1,500
10-2360-630-000-00-00-00/9263	FOOD - DISTRICT	3,000
10-2360-810-000-00-00-00/0435	DUES & FEES - DISTRICT	2,000
10-2360-890-000-00-00-00/0436	MISCELLANEOUS EXPENDITURES - A…	2,500
10-2380-110-000-00-11-00/9907	OFFICE OF THE PRINCIPALS - CYBER …	115,927
10-2380-110-000-10-01-00/5687	ADMINISTRATORS - OFFICE OF THE P…	108,150
10-2380-110-000-10-04-00/5689	ADMINISTRATORS - OFFICE OF THE P…	125,000
10-2380-110-000-30-05-00/5691	ADMINISTRATORS - OFFICE OF THE P…	294,854
10-2380-110-000-30-07-00/5692	ADMINISTRATORS - OFFICE OF THE P…	306,969
10-2380-150-000-10-01-00/5693	SECRETARIES - HOMEVILLE	50,634
10-2380-150-000-10-04-00/5695	SECRETARIES - CLARA BARTON	50,634
10-2380-150-000-30-05-00/5697	SECRETARIES - HIGH SCHOOL	101,268
10-2380-150-000-30-07-00/5698	SECRETARIES - MIDDLE SCHOOL	76,212
10-2380-211-000-00-11-00/9908	OFFICE OF THE PRINCIPALS - MEDIC…	26,473
10-2380-211-000-10-01-00/5700	MEDICAL INSURANCE - HOMEVILLE	36,529
10-2380-211-000-10-04-00/5702	MEDICAL INSURANCE - CLARA BARTON	19,369
10-2380-211-000-30-05-00/5704	MEDICAL INSURANCE - HIGH SCHOOL	109,279
10-2380-211-000-30-07-00/5705	MEDICAL INSURANCE - MIDDLE SCHO…	72,159
10-2380-213-000-00-11-00/9909	LIFE INSURANCE - CYBER SCHOOL	485
10-2380-213-000-10-01-00/5706	LIFE INSURANCE - HOMEVILLE	91

West Mifflin Area School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
2300 ADMINISTRATION		
10-2380-213-000-10-04-00/5708	LIFE INSURANCE - CLARA BARTON	576
10-2380-213-000-30-05-00/5710	LIFE INSURANCE - HIGH SCHOOL	667
10-2380-213-000-30-07-00/5711	LIFE INSURANCE - MIDDLE SCHOOL	485
10-2380-214-000-30-07-00/6744	SPOUSAL BUYOUT - MIDDLE SCHOOL	6,000
10-2380-215-000-00-11-00/9910	DENTAL/VISION INSURANCE - CYBER …	1,353
10-2380-215-000-10-01-00/5712	DENTAL/VISION INSURANCE - HOMEV…	1,875
10-2380-215-000-10-04-00/5714	DENTAL/VISION INSURANCE - CLARA …	890
10-2380-215-000-30-05-00/5716	DENTAL/VISION INSURANCE - HIGH S…	4,672
10-2380-215-000-30-07-00/5717	DENTAL/VISION INSURANCE - MIDDLE …	3,588
10-2380-220-000-00-11-00/9911	FICA/MEDICARE - CYBER SCHOOL	8,868
10-2380-220-000-10-01-00/5718	FICA/MEDICARE - HOMEVILLE	12,146
10-2380-220-000-10-04-00/5720	FICA/MEDICARE - CLARA BARTON	13,436
10-2380-220-000-30-05-00/5722	FICA/MEDICARE - HIGH SCHOOL	30,301
10-2380-220-000-30-07-00/5723	FICA/MEDICARE - MIDDLE SCHOOL	29,314
10-2380-230-000-00-11-00/9912	RETIREMENT - CYBER SCHOOL	39,415
10-2380-230-000-10-01-00/5724	RETIREMENT - HOMEVILLE	53,986
10-2380-230-000-10-04-00/5726	RETIREMENT - CLARA BARTON	59,716
10-2380-230-000-30-05-00/5728	RETIREMENT - HIGH SCHOOL	134,682
10-2380-230-000-30-07-00/5729	RETIREMENT - MIDDLE SCHOOL	130,282
10-2380-430-001-30-00-00/0463	REPAIRS & MAINTENANCE, EQUIPMENT	1,000
10-2380-580-000-10-01-00/5748	LOCAL TRAVEL - HOMEVILLE	100
10-2380-580-000-10-04-00/5750	LOCAL TRAVEL - CLARA BARTON	100
10-2380-580-000-30-05-00/5752	LOCAL TRAVEL - HIGH SCHOOL	150
10-2380-580-000-30-07-00/5753	LOCAL TRAVEL - MIDDLE SCHOOL	150
10-2380-581-000-10-01-00/7007	TRAVEL & CONFERENCE - HOMEVILLE	500
10-2380-581-000-10-04-00/7009	TRAVEL & CONFERENCE - CLARA BA…	500
10-2380-581-000-30-05-00/7011	TRAVEL & CONFERENCE - HIGH SCH…	1,000
10-2380-581-000-30-07-00/7012	TRAVEL & CONFERENCE - MIDDLE SC…	1,000
10-2380-630-000-10-01-00/9342	FOOD - HOMEVILLE	750
10-2380-630-000-10-04-00/9344	FOOD - CLARA BARTON	750
10-2380-630-000-30-05-00/9346	FOOD - HIGH SCHOOL	1,500
10-2380-630-000-30-07-00/9347	FOOD - MIDDLE SCHOOL	1,500
10-2380-810-000-10-01-00/9827	DUES & FEES - HOMEVILLE	250
10-2380-810-000-10-04-00/9829	DUES & FEES - CLARA BARTON	250
10-2380-810-000-30-00-00/0479	DUES & FEES - DISTRICT	1,000
10-2380-810-000-30-05-00/9825	DUES & FEES - HIGH SCHOOL	1,000

West Mifflin Area School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
2300 ADMINISTRATION		
10-2380-810-000-30-07-00/9826	DUES & FEES - MIDDLE SCHOOL	1,000
10-2380-890-000-10-01-00/9211	MISCELLANEOUS EXPENDITURES - H…	250
10-2380-890-000-10-04-00/9213	MISCELLANEOUS EXPENDITURES - C…	250
10-2380-890-000-30-05-00/9215	MISCELLANEOUS EXPENDITURES - HI…	400
10-2380-890-000-30-07-00/9216	MISCELLANEOUS EXPENDITURES - M…	400
10-2390-810-000-00-00-00/8877	Bond Issue Costs	4,000
2300 Function (E) TOTALS		**3,469,827**
2400 PUPIL HEALTH SERVICES		
10-2411-130-000-00-00-00/9103	SALARIES-NURSES	168,885
10-2411-191-000-00-00-00/9105	SALARIES - NURSES' AIDES	39,312
10-2411-211-000-00-00-00/9106	MEDICAL INSURANCE - DISTRICT	87,067
10-2411-215-000-00-00-00/9108	DENTAL/VISION INSURANCE - DISTRICT	4,578
10-2411-220-000-00-00-00/9109	FICA/MEDICARE - DISTRICT	15,927
10-2411-230-000-00-00-00/9110	RETIREMENT - DISTRICT	70,787
10-2411-330-000-00-00-02/9114	CONTRACTED NURSING SERVICES	375,000
10-2411-330-000-00-00-03/7512	CONTRACTED MEDICAL SERVICES	675,000
10-2411-430-000-00-00-00/9115	REPAIRS & MAINTENANCE, EQUIPMENT	500
10-2411-580-000-00-00-00/9116	LOCAL TRAVEL - DISTRICT	200
10-2411-610-000-00-00-00/9892	SUPPLIES - DISTRICT	7,000
10-2411-630-000-00-00-00/9254	FOOD - DISTRICT	50
10-2411-890-000-00-00-00/6858	HEALTH SERVICES - MISCELLANEOU…	1,000
2400 Function (E) TOTALS		**1,445,306**
2500 BUSINESS OFFICE		
10-2519-110-000-00-00-00/0514	ADMINISTRATORS - BUSINESS OFFICE	233,398
10-2519-130-000-00-00-00/9011	STAFF ACCOUNTANTS-BUSINESS OF…	61,904
10-2519-150-000-00-00-00/0515	SECRETARIES - DISTRICT	125,034
10-2519-211-000-00-00-00/0517	MEDICAL INSURANCE - DISTRICT	87,004
10-2519-213-000-00-00-00/0518	LIFE INSURANCE - DISTRICT	91
10-2519-214-000-00-00-00/0519	SPOUSAL BUYOUT - DISTRICT	8,000
10-2519-215-000-00-00-00/0520	DENTAL/VISION INSURANCE - DISTRICT	4,456
10-2519-220-000-00-00-00/1004	FICA/MEDICARE - DISTRICT	32,156
10-2519-230-000-00-00-00/0522	RETIREMENT - DISTRICT	142,915
10-2519-310-000-00-00-00/0526	AUDIT-GENERAL	35,000
10-2519-330-000-00-00-00/9121	OTHER PROFESSIONAL SERVICES	61,000

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
2500 BUSINESS OFFICE		
10-2519-340-000-00-00-00/0529	CONTR COMP SVCS	38,000
10-2519-430-000-00-00-00/0530	REPAIRS & MAINTENANCE, EQUIPMENT	500
10-2519-448-000-00-00-00/8308	LEASE/RENTAL OF HARDWARE	875,000
10-2519-532-000-00-00-00/9122	POSTAGE - BUSINESS OFFICE	15,000
10-2519-550-000-00-00-00/2529	PRINTING & BINDING - BUSINESS OFF…	46,000
10-2519-580-000-00-00-00/0533	LOCAL TRAVEL - DISTRICT	1,500
10-2519-581-000-00-00-00/7014	TRAVEL & CONFERENCE - DISTRICT	1,000
10-2519-610-000-00-00-00/0534	SUPPLIES - DISTRICT	5,000
10-2519-648-000-00-00-00/5334	SOFTWARE/LICENSING - DISTRICT	10,000
10-2519-810-000-00-00-00/0540	DUES & FEES - DISTRICT	2,000
10-2519-810-000-00-00-01/5116	DUES & FEES - DISTRICT	4,000
10-2519-890-000-00-00-00/9831	MISCELLANEOUS EXPENDITURES - A…	872,000
2500 Function (E) TOTALS		**2,660,958**
2600 OPERATION & MAINTENANCE OF PLANT		
10-2620-110-000-00-00-00/0541	ADMINISTRATORS - BUILDINGS & GR…	87,418
10-2620-160-000-00-00-00/0542	MAINTENANCE WORKERS - DISTRICT	339,852
10-2620-180-000-10-01-00/9438	CUSTODIANS - HOMEVILLE	205,668
10-2620-180-000-10-04-00/9440	CUSTODIANS - CLARA BARTON	128,933
10-2620-180-000-30-05-00/9443	CUSTODIANS - HIGH SCHOOL	367,985
10-2620-180-000-30-07-00/9442	CUSTODIANS - MIDDLE SCHOOL	249,723
10-2620-180-000-30-15-00/7574	CUSTODIANS - FIELD HOUSE	5,000
10-2620-193-000-00-00-00/0544	SUBSTITUTE CUSTODIANS-DISTRICT	65,000
10-2620-194-000-00-00-00/0545	CUSTODIAL/MAINTENACE OT	32,500
10-2620-211-000-00-00-00/0547	MEDICAL INSURANCE - DISTRICT	128,936
10-2620-211-000-10-01-00/5853	MEDICAL INSURANCE - HOMEVILLE	57,148
10-2620-211-000-10-04-00/5855	MEDICAL INSURANCE - CLARA BARTON	29,991
10-2620-211-000-30-05-00/5857	MEDICAL INSURANCE - HIGH SCHOOL	157,046
10-2620-211-000-30-07-00/5858	MEDICAL INSURANCE - MIDDLE SCHO…	85,074
10-2620-213-000-00-00-00/0548	LIFE INSURANCE - DISTRICT	849
10-2620-213-000-10-01-00/5859	LIFE INSURANCE - HOMEVILLE	364
10-2620-213-000-10-04-00/5861	LIFE INSURANCE - CLARA BARTON	91
10-2620-213-000-30-05-00/5863	LIFE INSURANCE - HIGH SCHOOL	364
10-2620-213-000-30-07-00/5864	LIFE INSURANCE - MIDDLE SCHOOL	182
10-2620-214-000-00-00-00/0549	SPOUSAL BUYOUT - DISTRICT	6,000
10-2620-215-000-00-00-00/0550	DENTAL/VISION INSURANCE - DISTRICT	5,850

West Mifflin Area School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
2600 OPERATION & MAINTENANCE OF PLANT		
10-2620-215-000-10-01-00/5865	DENTAL/VISION INSURANCE - HOMEV…	2,821
10-2620-215-000-10-04-00/5867	DENTAL/VISION INSURANCE - CLARA …	1,377
10-2620-215-000-30-05-00/5869	DENTAL/VISION INSURANCE - HIGH S…	8,063
10-2620-215-000-30-07-00/5870	DENTAL/VISION INSURANCE - MIDDLE …	3,798
10-2620-220-000-00-00-00/1005	FICA/MEDICARE - DISTRICT	32,687
10-2620-220-000-10-01-00/9534	FICA/MEDICARE - HOMEVILLE	15,734
10-2620-220-000-10-04-00/9536	FICA/MEDICARE - CLARA BARTON	9,863
10-2620-220-000-30-05-00/9538	FICA/MEDICARE - HIGH SCHOOL	28,154
10-2620-220-000-30-07-00/9539	FICA/MEDICARE - MIDDLE SCHOOL	19,103
10-2620-230-000-00-00-00/0552	RETIREMENT - DISTRICT	145,273
10-2620-230-000-10-01-00/9540	RETIREMENT - HOMEVILLE	69,926
10-2620-230-000-10-04-00/9542	RETIREMENT - CLARA BARTON	43,839
10-2620-230-000-30-05-00/9544	RETIREMENT - HIGH SCHOOL	125,117
10-2620-230-000-30-07-00/9545	RETIREMENT - MIDDLE SCHOOL	84,906
10-2620-330-000-00-00-00/9004	OTHER PROFESSIONAL SERVICES - D…	45,000
10-2620-421-000-00-08-00/8359	NATURAL GAS - MAINTENANCE GARA…	2,500
10-2620-421-000-10-01-00/9493	NATURAL GAS - HOMEVILLE	30,000
10-2620-421-000-10-04-00/9495	NATURAL GAS - CLARA BARTON	30,000
10-2620-421-000-30-05-00/9497	NATURAL GAS - HIGH SCHOOL	135,000
10-2620-421-000-30-07-00/9498	NATURAL GAS - MIDDLE SCHOOL	40,000
10-2620-422-000-00-02-00/9520	ELECTRICITY - WALNUT GROVE - STR…	300
10-2620-422-000-00-08-00/8358	ELECTRICITY - MG	2,000
10-2620-422-000-10-01-00/9487	ELECTRICITY - HOMEVILLE	35,000
10-2620-422-000-10-04-00/9489	ELECTRICITY - CLARA BARTON	21,000
10-2620-422-000-30-05-00/9491	ELECTRICITY - HIGH SCHOOL	210,000
10-2620-422-000-30-07-00/9492	ELECTRICITY - MIDDLE SCHOOL	135,000
10-2620-424-000-00-00-00/0557	WATER/SEWERAGE - DISTRICT - VAC…	700
10-2620-424-000-00-08-00/8360	WATER - MAINTENANCE GARAGE	300
10-2620-424-000-10-01-00/9505	WATER - HOMEVILLE	7,500
10-2620-424-000-10-04-00/9507	WATER - CLARA BARTON	6,500
10-2620-424-000-30-05-00/9509	WATER - HIGH SCHOOL/MIDDLE SCH…	31,000
10-2620-424-001-00-08-00/8361	SEWERAGE - MAINTENANCE GARAGE	500
10-2620-424-001-10-01-00/9499	SEWERAGE - HOMEVILLE	9,000
10-2620-424-001-10-04-00/9501	SEWERAGE - CLARA BARTON	7,000
10-2620-424-001-30-05-00/9503	SEWERAGE - HIGH SCHOOL	37,000
10-2620-424-001-30-07-00/9504	SEWERAGE - MIDDLE SCHOOL	28,000

West Mifflin Area School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
2600 OPERATION & MAINTENANCE OF PLANT		
10-2620-430-000-00-00-00/0558	REPAIRS & MAINTENANCE, EQUIPME…	20,000
10-2620-430-000-10-01-00/9672	REPAIRS & MAINTENANCE, EQUIPME…	10,000
10-2620-430-000-10-04-00/9675	REPAIRS & MAINTENANCE, EQUIPME…	10,000
10-2620-430-000-30-05-00/9677	REPAIRS & MAINTENANCE, EQUIPME…	50,000
10-2620-430-000-30-07-00/9678	REPAIRS & MAINTENANCE, EQUIPME…	25,000
10-2620-431-000-10-01-00/9695	BOILER REPAIR - HOMEVILLE	5,000
10-2620-431-000-10-04-00/9697	BOILER REPAIR - CLARA BARTON	5,000
10-2620-431-000-30-05-00/9701	BOILER REPAIR - HIGH SCHOOL	5,000
10-2620-431-000-30-07-00/9702	BOILER REPAIR - MIDDLE SCHOOL	5,000
10-2620-432-000-00-00-00/0844	SOLID WASTE & RECYCLING - DISTRICT	50,000
10-2620-433-000-00-00-00/8362	REPAIRS & MAINTENANCE, VEHICLES	20,000
10-2620-439-000-00-00-00/5193	REPAIRS & MAINTENANCE, STADIUM …	20,000
10-2620-440-000-00-00-00/0561	RENTAL EQUIPMENT - DISTRICT	5,000
10-2620-449-000-00-00-00/0043	UNIFORM RENTAL - DISTRICT	6,500
10-2620-450-000-00-00-00/0562	BUILDING REPAIR, CONTRACTED - DI…	25,000
10-2620-450-000-10-01-00/5257	BUILDING REPAIR, CONTRACTED - H…	13,000
10-2620-450-000-10-04-00/5259	BUILDING REPAIR, CONTRACTED - CL…	13,000
10-2620-450-000-30-05-00/5262	BUILDING REPAIR, CONTRACTED - HI…	50,000
10-2620-450-000-30-07-00/5263	BUILDING REPAIR, CONTRACTED - MI…	15,000
10-2620-460-000-00-00-00/0563	EXTERMINATION SERVICE - DISTRICT	6,500
10-2620-523-000-00-00-00/0566	PROPERTY & LIABILITY INSURANCE - …	330,000
10-2620-530-000-00-00-00/0567	TELEPHONE SERVICES - DISTRICT	6,000
10-2620-530-000-10-01-00/9475	TELEPHONE SERVICES - HOMEVILLE	6,000
10-2620-530-000-10-04-00/9477	TELEPHONE SERVICES - CLARA BAR…	5,000
10-2620-530-000-30-05-00/9479	TELEPHONE SERVICES - HIGH SCHOOL	30,000
10-2620-530-000-30-07-00/9480	TELEPHONE SERVICES - MIDDLE SCH…	12,000
10-2620-580-000-00-00-00/0671	LOCAL TRAVEL - DISTRICT	250
10-2620-581-000-00-00-00/7015	TRAVEL & CONFERENCE - DISTRICT	1,000
10-2620-610-000-00-00-00/0568	SUPPLIES - DISTRICT	15,000
10-2620-610-000-10-01-00/9703	SUPPLIES - HOMEVILLE	20,000
10-2620-610-000-10-04-00/9705	SUPPLIES - CLARA BARTON	25,000
10-2620-610-000-30-05-00/9709	SUPPLIES - HIGH SCHOOL	125,000
10-2620-610-000-30-07-00/9710	SUPPLIES - MIDDLE SCHOOL	50,000
10-2620-611-000-00-00-00/0570	SUPPLIES FOR REPAIR OF BUILDING…	5,000
10-2620-611-000-10-01-00/9711	SUPPLIES FOR REPAIR OF BUILDING…	2,500
10-2620-611-000-10-04-00/5921	SUPPLIES FOR REPAIR OF BUILDING…	1,500

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
2600 OPERATION & MAINTENANCE OF PLANT		
10-2620-611-000-30-05-00/5922	SUPPLIES FOR REPAIR OF BUILDING…	10,000
10-2620-611-000-30-07-00/5923	SUPPLIES FOR REPAIR OF BUILDING…	5,000
10-2620-612-000-00-00-00/0571	SUPPLIES FOR UPKEEP OF GROUND…	10,000
10-2620-612-000-10-01-00/9721	SUPPLIES FOR UPKEEP OF GROUND…	4,000
10-2620-612-000-10-04-00/9723	SUPPLIES FOR UPKEEP OF GROUND…	4,000
10-2620-612-000-30-05-00/9727	SUPPLIES FOR UPKEEP OF GROUND…	10,000
10-2620-612-000-30-07-00/9728	SUPPLIES FOR UPKEEP OF GROUND…	5,000
10-2620-613-000-00-00-00/0572	EQUIPMENT/FURNITURE REPAIR - DI…	1,000
10-2620-613-000-10-01-00/9729	EQUIPMENT/FURNITURE REPAIR - HO…	1,000
10-2620-613-000-10-04-00/9731	EQUIPMENT/FURNITURE REPAIR - CL…	1,000
10-2620-613-000-30-05-00/5924	EQUIPMENT/FURNITURE REPAIR - HI…	1,000
10-2620-613-000-30-07-00/5925	EQUIPMENT/FURNITURE REPAIR - MI…	1,000
10-2620-615-000-00-00-00/0573	SCHOOL VEHICLES SUPPLIES - DISTR…	2,500
10-2620-616-000-00-00-00/0574	GASOLINE - SCHOOL VEHICLES - DIS…	15,000
10-2620-761-000-00-00-00/0845	FURNITURE REPLACEMENT - DISTRICT	5,000
10-2620-790-000-00-00-00/8598	OTHER PROPERTY - DISTRICT	100,000
10-2620-810-000-00-00-00/5103	DUES & FEES - DISTRICT	1,000
10-2620-890-000-00-00-00/0579	MISCELLANEOUS EXPENDITURES - DI…	25,000
10-2660-110-000-00-00-00/5250	ADMINISTRATORS - SECURITY SERVI…	84,872
10-2660-163-000-00-00-00/8663	POLICE OFFICERS - DISTRICT	64,000
10-2660-163-000-30-07-00/8703	POLICE OFFICERS - MIDDLE SCHOOL	66,000
10-2660-211-000-00-00-00/5283	MEDICAL INSURANCE - DISTRICT	27,797
10-2660-211-000-30-07-00/8704	MEDICAL INSURANCE - MIDDLE SCHO…	9,372
10-2660-213-000-30-07-00/8705	LIFE INSURANCE - MIDDLE SCHOOL	485
10-2660-215-000-00-00-00/5285	DENTAL/VISION INSURANCE - DISTRICT	1,421
10-2660-215-000-30-07-00/8706	DENTAL/VISION INSURANCE - MIDDLE …	431
10-2660-220-000-00-00-00/5251	FICA/MEDICARE - DISTRICT	11,388
10-2660-220-000-30-07-00/8707	FICA/MEDICARE - MIDDLE SCHOOL	5,049
10-2660-230-000-00-00-00/5252	RETIREMENT - DISTRICT	50,616
10-2660-230-000-30-07-00/8708	RETIREMENT - MIDDLE SCHOOL	22,440
10-2660-350-000-10-01-00/7612	SECURITY/SAFETY SERVICES - HOME…	40,000
10-2660-350-000-10-04-00/7614	SECURITY/SAFETY SERVICES - CLAR…	40,000
10-2660-350-000-30-05-00/5272	SECURITY/SAFETY SERVICES - HIGH …	220,000
10-2660-350-000-30-07-00/5273	SECURITY/SAFETY SERVICES - MIDD…	105,000
10-2660-430-000-00-00-00/8089	SECURITY SERVICES - REPAIRS & MA…	20,000
10-2660-610-000-00-00-00/5274	SUPPLIES - DISTRICT	10,000

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
2600 OPERATION & MAINTENANCE OF PLANT		
10-2660-790-000-00-00-00/8611	OTHER PROPERTY - DISTRICT	5,000
10-2660-890-000-00-00-00/5282	SECURITY SERVICES - MISCELLANEO…	130,000
10-2660-890-000-00-00-01/8803	SECURITY SERVICES - MISCELLANEO…	5,000
2600 Function (E) TOTALS		**5,471,556**
2700 TRANSPORTATION SERVICES		
10-2720-513-000-00-00-00/8236	CONTRACTED CARRIERS	2,816,147
10-2720-513-000-00-00-01/8237	NON-PUBLIC CONTRACTED CARRIERS	50,000
10-2720-513-000-00-00-73/8240	CONTRACTED CARRIERS HOMELESS …	285,000
10-2770-513-000-00-00-00/0584	TRANSPORTATION - CONTRACTED C…	225,000
10-2770-513-000-00-00-02/7421	TRANSPORTATION - FUEL COSTS	(225,000)
2700 Function (E) TOTALS		**3,151,147**
2800 SUPPORT SERVICES - CENTRAL		
10-2832-150-000-00-00-00/8363	SECRETARIES - DISTRICT	77,692
10-2832-213-000-00-00-00/8367	LIFE INSURANCE - DISTRICT	97
10-2832-214-000-00-00-00/8375	SPOUSAL BUYOUT - DISTRICT	8,000
10-2832-215-000-00-00-00/8368	DENTAL/VISION INSURANCE - DISTRICT	1,353
10-2832-220-000-00-00-00/8369	FICA/MEDICARE - DISTRICT	5,944
10-2832-230-000-00-00-00/8370	RETIREMENT - DISTRICT	26,415
10-2832-390-000-00-00-00/8374	PERSONNEL - OTHER PROFESSIONA…	50,000
10-2840-145-000-00-00-50/9865	TECHNICIANS	202,632
10-2840-150-000-00-00-50/9866	SECRETARIES - DISTRICT	58,986
10-2840-211-000-00-00-50/9867	MEDICAL INSURANCE - DISTRICT	74,352
10-2840-213-000-00-00-50/9868	LIFE INSURANCE - DISTRICT	1,061
10-2840-215-000-00-00-50/9869	DENTAL/VISION INSURANCE - DISTRICT	3,596
10-2840-220-000-00-00-50/9870	FICA/MEDICARE - DISTRICT	20,013
10-2840-230-000-00-00-50/9871	RETIREMENT - DISTRICT	88,950
10-2840-340-000-00-00-50/8305	TECHNICAL SERVICES	10,000
10-2840-341-000-00-00-50/8882	CONTRACTED IT DIRECTOR	190,000
10-2840-430-000-00-00-50/9877	REPAIRS & MAINTENANCE	60,000
10-2840-438-000-00-00-00/8193	TECHNOLOGY SERVICES - REPAIRS …	3,000
10-2840-531-000-00-00-50/9878	INTERNET CONNECTION	20,000
10-2840-580-000-00-00-50/9879	LOCAL TRAVEL - DISTRICT	500
10-2840-581-000-00-00-50/7016	TRAVEL & CONFERENCE - DISTRICT	1,000
10-2840-610-000-00-00-50/9880	SUPPLIES - DISTRICT	2,000

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
2800 SUPPORT SERVICES - CENTRAL		
10-2840-648-000-00-00-50/6752	SOFTWARE/LICENSING - DISTRICT	175,000
10-2840-790-000-00-00-50/8604	OTHER PROPERTY - DISTRICT	75,000
10-2840-890-000-00-00-50/7404	TECHNOLOGY SERVICES - MISCELLA…	2,500
2800 Function (E) TOTALS		**1,158,091**
2900 OTHER SUPPORT SERVICES		
10-2910-595-000-00-00-00/8626	AIU PROGRAM OF SERVICES	28,706
2900 Function (E) TOTALS		**28,706**
3200 STUDENT ACTIVITIES		
10-3210-130-000-00-00-00/0614	SALARIES-ACTIVITIES	125,000
10-3210-220-000-00-00-00/1009	FICA/MEDICARE - DISTRICT	10,000
10-3210-230-000-00-00-00/0616	RETIREMENT - DISTRICT	43,000
10-3210-350-000-00-00-00/7627	SECURITY/SAFETY SERVICES - DISTR…	1,000
10-3210-415-000-00-00-00/2531	UNIFORM CLEANING	2,000
10-3210-510-000-10-01-00/2792	STUDENT TRANSPORTATION SERVIC…	1,000
10-3210-510-000-10-04-00/2791	STUDENT TRANSPORTATION SERVIC…	1,000
10-3210-510-000-30-05-00/5310	STUDENT TRANSPORTATION SERVIC…	10,000
10-3210-510-000-30-05-01/5308	BAND BUSSES	17,000
10-3210-510-000-30-05-02/5481	BAND - PARADES	5,000
10-3210-510-000-30-07-00/9837	STUDENT TRANSPORTATION SERVIC…	8,000
10-3210-610-000-00-00-40/2786	INTRAMURALS	250
10-3210-890-000-00-00-00/0624	MISCELLANEOUS EXPENDITURES - A…	500
10-3210-890-000-00-00-96/9583	SPRING MUSICAL	12,000
10-3210-890-000-00-00-99/2665	SCHOOL SPONSORED ACTIVITIES - O…	7,500
10-3210-890-000-00-07-96/2679	MS MUSICAL	7,000
10-3250-130-000-00-00-00/0793	SALARIES-ATHLETICS	470,000
10-3250-150-000-00-00-00/4911	SECRETARIES - DISTRICT	50,634
10-3250-162-000-30-05-00/8347	GAME WORKERS HS	30,000
10-3250-162-000-30-07-00/8348	GAME WORKERS MS	4,000
10-3250-211-000-00-00-00/0779	MEDICAL INSURANCE - DISTRICT	27,157
10-3250-213-000-00-00-00/0782	LIFE INSURANCE - DISTRICT	91
10-3250-215-000-00-00-00/0786	DENTAL/VISION INSURANCE - DISTRICT	1,444
10-3250-220-000-00-00-00/1011	FICA/MEDICARE - DISTRICT	50,734
10-3250-230-000-00-00-00/0964	RETIREMENT - DISTRICT	177,000
10-3250-330-000-00-00-00/5199	OTHER PROFESSIONAL SERVICES	105,000

West Mifflin Area School District
Budget Detail Report
Expenditure

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
3200 STUDENT ACTIVITIES		
10-3250-350-000-00-00-00/7624	SECURITY/SAFETY SERVICES - DISTR…	80,000
10-3250-390-000-30-05-20/8219	OFFICIALS - HIGH SCHOOL FOOTBALL	4,500
10-3250-390-000-30-05-21/8221	OFFICIALS - HIGH SCHOOL BOYS SO…	3,000
10-3250-390-000-30-05-22/8222	OFFICIALS - HIGH SCHOOL GIRLS SO…	3,000
10-3250-390-000-30-05-23/8810	OFFICIALS-CROSS COUNTRY	250
10-3250-390-000-30-05-24/8227	OFFICIALS - HIGH SCHOOL VOLLEYBALL	3,200
10-3250-390-000-30-05-28/8323	OFFICIALS - HIGH SCHOOL BOYS BAS…	5,200
10-3250-390-000-30-05-29/8324	OFFICIALS - HIGH SCHOOL GIRLS BA…	3,000
10-3250-390-000-30-05-30/8331	OFFICIALS - HIGH SCHOOL WRESTLING	500
10-3250-390-000-30-05-32/8233	OFFICIALS - HIGH SCHOOL TRACK & …	1,000
10-3250-390-000-30-05-33/8486	OFFICIALS - HIGH SCHOOL BASEBALL	4,000
10-3250-390-000-30-05-34/8351	OFFICIALS - HIGH SCHOOL SOFTBALL	3,000
10-3250-390-000-30-05-35/8329	OFFICIALS - HIGH SCHOOL SWIMMING	2,700
10-3250-390-000-30-07-20/8220	OFFICIALS - MIDDLE SCHOOL FOOTB…	1,100
10-3250-390-000-30-07-21/8223	OFFICIALS - MIDDLE SCHOOL BOYS S…	1,000
10-3250-390-000-30-07-22/8230	OFFICIALS - MIDDLE SCHOOL GIRLS …	1,000
10-3250-390-000-30-07-24/8226	OFFICIAL - MIDDLE SCHOOL VOLLEYB…	1,200
10-3250-390-000-30-07-28/8321	OFFICIALS - MIDDLE SCHOOL BOYS B…	1,000
10-3250-390-000-30-07-29/8322	OFFICIALS - MIDDLE SCHOOL GIRLS …	1,000
10-3250-390-000-30-07-30/8332	OFFICIALS - MIDLE SCHOOL WRESTLI…	400
10-3250-390-000-30-07-32/8490	OFFICIAL - MIDDLE SCHOOL TRACK & …	200
10-3250-390-000-30-07-34/8352	OFFICIALS - MIDDLE SCHOOL SOFTB…	450
10-3250-390-000-30-07-35/8231	OFFICIALS - MIDDLE SCHOOL SWIMMI…	300
10-3250-415-000-00-00-00/9000	LAUNDRY & DRY CLEANING	3,000
10-3250-430-000-00-00-00/0800	REPAIRS & MAINTENANCE, EQUIPMENT	16,000
10-3250-510-000-30-05-00/5311	ATHLETICS BUSSES - HIGH SCHOOL	62,000
10-3250-510-000-30-07-00/9615	ATHLETIC BUSSES - MIDDLE SCHOOL	25,000
10-3250-580-000-00-00-00/0811	LOCAL TRAVEL - DISTRICT	1,000
10-3250-581-000-00-00-00/7017	TRAVEL & CONFERENCE - DISTRICT	1,000
10-3250-610-000-00-00-00/0603	SUPPLIES - DISTRICT	8,000
10-3250-610-000-30-05-00/0764	SUPPLIES - HIGH SCHOOL	15,000
10-3250-610-000-30-05-20/7642	SUPPLIES - HIGH SCHOOL FOOTBALL	15,000
10-3250-610-000-30-05-21/7644	SUPPLIES - HIGH SCHOOL BOYS SOC…	1,600
10-3250-610-000-30-05-22/7646	SUPPLIES - HIGH SCHOOL GIRLS SOC…	1,600
10-3250-610-000-30-05-23/7648	SUPPLIES - HIGH SCHOOL CROSS CO…	500
10-3250-610-000-30-05-24/7649	SUPPLIES - HIGH SCHOOL GIRLS VOL…	500

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
3200 STUDENT ACTIVITIES		
10-3250-610-000-30-05-25/7650	SUPPLIES - HIGH SCHOOL BOYS TEN…	500
10-3250-610-000-30-05-26/7651	SUPPLIES - HIGH SCHOOL GIRLS TEN…	500
10-3250-610-000-30-05-27/7652	SUPPLIES - HIGH SCHOOL GOLF	3,000
10-3250-610-000-30-05-28/7653	SUPPLIES - HIGH SCHOOL BOYS BAS…	5,000
10-3250-610-000-30-05-29/7655	SUPPLIES - HIGH SCHOOL GIRLS BAS…	5,000
10-3250-610-000-30-05-30/7657	SUPPLIES - HIGH SCHOOL WRESTLING	4,000
10-3250-610-000-30-05-31/7659	SUPPLIES - HIGH SCHOOL INDOOR T…	500
10-3250-610-000-30-05-32/7660	SUPPLIES - HIGH SCHOOL TRACK & F…	5,000
10-3250-610-000-30-05-33/7662	SUPPLIES - HIGH SCHOOL BASEBALL	5,000
10-3250-610-000-30-05-34/7663	SUPPLIES - HIGH SCHOOL SOFTBALL	3,000
10-3250-610-000-30-05-35/7665	SUPPLIES - HIGH SCHOOL SWIMMING	2,500
10-3250-610-000-30-05-36/7666	SUPPLIES - HIGH SCHOOL CHEERLEA…	500
10-3250-610-000-30-07-00/0771	SUPPLIES - MIDDLE SCHOOL	500
10-3250-610-000-30-07-20/7643	SUPPLIES - MIDDLE SCHOOL FOOTBALL	2,500
10-3250-610-000-30-07-21/7645	SUPPLIES - MIDDLE SCHOOL BOYS S…	500
10-3250-610-000-30-07-22/7647	SUPPLIES - MIDDLE SCHOOL GIRLS S…	500
10-3250-610-000-30-07-23/7702	SUPPLIES - MIDDLE SCHOOL CROSS …	250
10-3250-610-000-30-07-24/7703	SUPPLIES - MIDDLE SCHOOL GIRLS V…	500
10-3250-610-000-30-07-28/7654	SUPPLIES - MIDDLE SCHOOL BOYS B…	750
10-3250-610-000-30-07-29/7656	SUPPLIES - MIDDLE SCHOOL GIRLS B…	750
10-3250-610-000-30-07-30/7658	SUPPLIES - MIDDLE SCHOOL WRESTL…	1,000
10-3250-610-000-30-07-32/7661	SUPPLIES - MIDDLE SCHOOL TRACK …	750
10-3250-610-000-30-07-34/7664	SUPPLIES - MIDDLE SCHOOL SOFTBALL	1,000
10-3250-610-000-30-07-35/7704	SUPPLIES - MIDDLE SCHOOL SWIMMING	500
10-3250-630-000-00-00-00/9262	FOOD - DISTRICT	17,000
10-3250-750-000-00-00-00/0812	EQUIPMENT, NEW - DISTRICT - GENE…	25,000
10-3250-750-000-30-05-01/8436	UNIFORMS	25,000
10-3250-750-000-30-07-01/8437	UNIFORMS	15,000
10-3250-752-000-00-00-00/8567	SCHOOL SPONSORED ATHLETICS - C…	5,000
10-3250-790-000-00-00-00/5200	OTHER PROPERTY - DISTRICT	60,000
10-3250-810-000-00-00-00/9010	DUES & FEES - DISTRICT	22,000
10-3250-810-000-00-00-01/2666	SCHOOL SPONSORED ATHLETICS - O…	1,000
10-3250-890-000-00-00-00/0647	MISCELLANEOUS EXPENDITURES - A…	1,000
3200 Function (E) TOTALS		**1,652,510**
3300 COMMUNITY SERVICES		

Account Number / ASN		25-26 Proposed Expenditures
10 GENERAL FUND		
3300 COMMUNITY SERVICES		
10-3310-110-000-00-00-00/2230	ADMINISTRATORS - COMMUNITY REC…	15,000
10-3310-130-000-00-00-00/2242	SALARIES-SWIM INSTRUCTORS	1,500
10-3310-161-000-00-00-00/5201	LIFE GUARDS	25,000
10-3310-220-000-00-00-00/2244	FICA/MEDICARE - DISTRICT	2,700
10-3310-230-000-00-00-00/2245	RETIREMENT - DISTRICT	6,000
10-3310-430-000-00-00-00/5772	REPAIRS & MAINTENANCE, EQUIPMENT	5,000
10-3310-614-000-00-00-00/5774	COMMUNITY SERVICES - SWIMMING …	8,500
10-3310-810-000-00-00-00/5594	DUES & FEES - DISTRICT	750
10-3320-120-900-30-05-00/4927	PROFESSIONAL STAFF SALARIES - JR…	167,723
10-3320-220-900-30-05-00/5107	FICA/MEDICARE - HIGH SCHOOL	12,831
10-3320-230-900-30-05-00/5108	RETIREMENT - HIGH SCHOOL	57,026
10-3320-415-900-30-05-00/5109	LAUNDRY & DRY CLEANING	1,000
10-3320-582-900-30-05-00/7383	JROTC - STUDENT TRAVEL	3,000
10-3320-610-900-30-05-00/5112	SUPPLIES - HIGH SCHOOL	2,000
3300 Function (E) TOTALS		**308,030**
4200 EXISTING SITE IMPROVEMENTS		
10-4200-710-000-00-00-00/7716	EXISTING SITE IMPROVEMENTS - LAN…	58,000
10-4200-752-000-00-00-04/8471	INSURANCE CLAIM - HS AUDITORIUM …	5,000,000
4200 Function (E) TOTALS		**5,058,000**
5100 DEBT SERVICE/OTHER FINANCING USES		
10-5110-770-000-00-00-01/9916	STEEL CENTER RENOVATION DEBT S…	213,423
10-5110-830-000-00-00-00/0972	INTEREST GOB	2,496,009
10-5110-910-000-00-00-00/0977	REDEMPTION OF PRINCIPAL	4,825,000
10-5130-880-000-00-00-00/5151	REFUND OF PRIOR YEAR RECEIPTS	500,000
5100 Function (E) TOTALS		**8,034,432**
10 Fund (E) TOTALS		**72,318,583**
FINAL TOTALS FOR REPORT		**72,318,583**