West Mifflin Area School District
Budget Detail Report
Revenue

Account Number / ASN		26-27 Proposed Revenues
10 GENERAL FUND		
10-6111-001-000-00-00-00/6001	PROPERTY TAX-WM	22,575,000
10-6111-002-000-00-00-00/6002	PROPERTY TAX-WHITAKER	620,000
10-6113-000-000-00-00-00/6003	PUBLIC UTILITY REALTY TAX	28,900
10-6114-000-000-00-00-02/7578	PILOT - ACHA	18,000
10-6114-000-000-00-00-03/7672	PILOT - BETTIS	424,000
10-6143-001-000-00-00-00/6005	LST-WM	83,000
10-6151-001-000-00-00-00/6007	EIT-WM	2,700,000
10-6151-002-000-00-00-00/6008	EIT-WHITAKER	135,000
10-6153-001-000-00-00-00/8772	REAL ESTATE TRANSFER TAX-WM	340,000
10-6153-002-000-00-00-00/8773	REAL ESTATE TRANSFER TAX-WHITA…	5,000
10-6154-000-000-00-00-00/6010	ADMISSION TAX	325,000
10-6155-001-000-00-00-00/6056	BUSINESS PRIVILEGE TAX-WM	1,400,000
10-6155-002-000-00-00-00/6057	BUSINESS PRIVILEGE TAX-WHITAKER	5,000
10-6157-001-000-00-00-00/6011	MERCANTILE TAX-WM	680,000
10-6411-001-000-00-00-00/6013	DELINQUENT RET-WM	1,500,000
10-6411-002-000-00-00-00/6014	DELINQUENT RET-WHITAKER	60,000
10-6443-001-000-00-00-00/6054	DELINQUENT LST-WM	50
10-6455-001-000-00-00-00/6061	DELINQUENT BPT-WM	100,000
10-6457-001-000-00-00-00/6017	DELINQUENT MERCH TAX-WM	25,000
10-6510-000-000-00-00-00/6019	EARNINGS FROM INVESTMENTS	400,000
10-6710-000-000-00-00-00/8225	ATHLETIC DEPARTMENT - ADMISSIONS	12,000
10-6790-000-000-00-00-00/2759	Online Sales Income	100,000
10-6832-000-000-00-00-00/7695	IDEA PASS THROUGH FUNDS	650,000
10-6910-000-000-00-00-00/6020	RENTS	10,000
10-6941-000-000-00-00-72/7403	DCSD TUITION	3,800,000
10-6980-000-000-00-00-00/6051	SWIM PROGRAMS	8,000
10-6999-000-000-00-00-00/5145	OTHER REVENUE NOT SPECIFIED	2,500
10-6999-000-000-00-00-01/7412	ROYALTIES	100
10-6999-000-000-00-00-03/7414	COCA COLA	500
10-6999-000-000-00-00-04/7415	MAGISTERIAL	2,000
10-6999-000-000-00-00-05/7416	FNB CREDIT CARD REBATE	5,000
10-6999-000-000-00-00-14/8093	RECORDS REQUEST REVENUE	750
10-6999-000-000-00-00-16/8095	DEMAND RESPONSE REVENUE	750
10-6999-000-000-00-00-28/8936	SCORE BOARD ADVERTISING REVENUE	20,000
10-6999-000-000-10-01-00/9388	MISCELLANEOUS REVENUE - AIU PRE…	6,600
10-7111-000-000-00-00-00/6682	FISCAL STABILIZATION GRANT	12,100,000
10-7144-000-000-00-00-00/3204	CYBER CHARTER TRANSITION	135,000

Account Number / ASN		26-27 Proposed Revenues
10 GENERAL FUND		
10-7271-000-000-00-00-00/0185	SPECIAL EDUCATION	3,200,000
10-7311-000-000-00-00-00/8336	SD TRANSPORTATION	1,750,000
10-7312-000-000-00-00-00/8337	NP TRANSPORTATION	75,000
10-7320-000-000-00-00-00/6035	RENTAL REIMBURSEMENT	875,000
10-7330-000-000-00-00-00/6036	HEALTH SERVICES	25,000
10-7332-000-000-00-00-00/2770	FEMININE HYGIENE PRODUCTS FUND	4,000
10-7340-000-000-00-00-00/6037	SUPPLEMENTAL - ACT 1	2,600,000
10-7361-000-000-00-00-00/8763	PCCD GRANT	50,000
10-7531-000-000-00-00-00/2771	READY TO LEARN - FOUNDATION	1,498,956
10-7532-000-000-00-00-00/2772	READY TO LEARN - ADEQUACY SUPP…	504,563
10-7533-000-000-00-00-00/3226	TAX EQUITY SUPPLEMENT	1,415,513
10-7810-000-000-00-00-00/0045	SOCIAL SECURITY REIMBURSEMENT	1,050,000
10-7820-000-000-00-00-00/0044	RETIREMENT REIMBURSEMENT	5,320,000
10-8390-000-000-00-00-00/5133	JROTC	70,000
10-8512-000-000-00-00-00/6073	IDEA SUPPLEMENTAL	175,000
10-8514-000-000-00-00-00/6050	TITLE I	1,300,000
10-8515-000-000-00-00-00/6078	TITLE II	115,000
10-8516-000-000-00-00-00/6072	TITLE III	3,000
10-8517-000-000-00-00-00/5147	TITLE IV	75,000
10-8810-000-000-00-00-00/0095	ACCESS-SBAP REIMBURSEMENT	250,000
10-9930-000-000-00-00-00/8635	PRIOR YEAR RECEIPTS	50,000
10 Fund (R) TOTALS		**68,683,182**

West Mifflin Area School District
Budget Detail Report
Revenue

Account Number / ASN	26-27 Proposed Revenues
FINAL TOTALS FOR REPORT	**68,683,182**