West Mifflin Area School District
Budget Detail Report
Expenditure

Account Number / ASN		26-27 Proposed Expenditures
10 GENERAL FUND		
10-1110-120-000-10-00-00/0678	PROFESSIONAL STAFF SALARIES - R…	847,253
10-1110-120-000-10-04-51/2750	PROFESSIONAL STAFF SALARIES - R…	53,251
10-1110-120-000-10-11-00/8539	PROFESSIONAL STAFF SALARIES - R…	221,338
10-1110-120-000-11-01-00/5146	PROFESSIONAL STAFF SALARIES - R…	552,367
10-1110-120-000-11-04-00/1010	PROFESSIONAL STAFF SALARIES - R…	335,248
10-1110-120-000-12-01-00/0055	PROFESSIONAL STAFF SALARIES - R…	442,624
10-1110-120-000-12-04-00/1012	PROFESSIONAL STAFF SALARIES - R…	221,235
10-1110-120-000-13-01-00/0058	PROFESSIONAL STAFF SALARIES - R…	499,965
10-1110-120-000-13-04-00/1020	PROFESSIONAL STAFF SALARIES - R…	332,984
10-1110-120-000-14-07-00/7470	PROFESSIONAL STAFF SALARIES - R…	621,902
10-1110-120-000-15-07-00/7480	PROFESSIONAL STAFF SALARIES - R…	334,204
10-1110-120-000-16-07-00/7488	PROFESSIONAL STAFF SALARIES - R…	775,352
10-1110-120-000-30-05-51/8789	PROFESSIONAL STAFF SALARIES - R…	109,589
10-1110-120-000-30-05-91/1055	PROFESSIONAL STAFF SALARIES - R…	785,307
10-1110-120-000-30-05-92/1056	PROFESSIONAL STAFF SALARIES - R…	647,858
10-1110-120-000-30-05-93/1057	PROFESSIONAL STAFF SALARIES - R…	801,569
10-1110-120-000-30-05-94/1058	PROFESSIONAL STAFF SALARIES - R…	710,525
10-1110-120-000-30-05-95/1059	PROFESSIONAL STAFF SALARIES - R…	384,589
10-1110-120-000-30-05-96/9435	PROFESSIONAL STAFF SALARIES - R…	245,880
10-1110-120-000-30-05-97/9436	PROFESSIONAL STAFF SALARIES - R…	221,441
10-1110-120-000-30-05-98/9437	PROFESSIONAL STAFF SALARIES - R…	302,758
10-1110-120-000-30-07-91/9427	PROFESSIONAL STAFF SALARIES - R…	446,174
10-1110-120-000-30-07-92/9428	PROFESSIONAL STAFF SALARIES - R…	516,815
10-1110-120-000-30-07-93/9429	PROFESSIONAL STAFF SALARIES - R…	274,537
10-1110-120-000-30-07-94/9430	PROFESSIONAL STAFF SALARIES - R…	383,560
10-1110-120-000-30-07-95/9431	PROFESSIONAL STAFF SALARIES - R…	55,375
10-1110-120-000-30-07-96/9432	PROFESSIONAL STAFF SALARIES - R…	191,960
10-1110-120-000-30-07-97/9433	PROFESSIONAL STAFF SALARIES - R…	221,338
10-1110-120-000-30-07-98/9434	PROFESSIONAL STAFF SALARIES - R…	167,573
10-1110-120-222-18-01-00/6936	PROFESSIONAL STAFF SALARIES - R…	390,377
10-1110-120-222-18-04-00/6938	PROFESSIONAL STAFF SALARIES - R…	273,920
10-1110-120-411-10-01-00/8499	PROFESSIONAL STAFF SALARIES - R…	332,882
10-1110-120-411-10-04-00/8506	PROFESSIONAL STAFF SALARIES - R…	111,647
10-1110-120-411-30-07-00/8516	PROFESSIONAL STAFF SALARIES - R…	275,772
10-1110-190-411-10-01-00/8513	PARAEDUCATORS - REGULAR PROG…	37,626
10-1110-190-411-10-04-00/8515	PARAEDUCATORS - REGULAR PROG…	37,616
10-1110-211-000-10-00-00/0008	MEDICAL INSURANCE - DISTRICT	215,027

West Mifflin Area School District
Budget Detail Report
Expenditure

Account Number / ASN		26-27 Proposed Expenditures
10 GENERAL FUND		
10-1110-211-000-10-11-00/9502	REGULAR PROGRAMS - MEDICAL INS…	28,670
10-1110-211-000-11-01-00/1291	MEDICAL INSURANCE - HOMEVILLE	142,254
10-1110-211-000-11-04-00/1303	MEDICAL INSURANCE - CLARA BARTON	63,862
10-1110-211-000-12-01-00/1292	MEDICAL INSURANCE - HOMEVILLE	114,681
10-1110-211-000-12-04-00/1304	MEDICAL INSURANCE - CLARA BARTON	51,437
10-1110-211-000-13-01-00/1293	MEDICAL INSURANCE - HOMEVILLE	121,203
10-1110-211-000-13-04-00/1305	MEDICAL INSURANCE - CLARA BARTON	57,341
10-1110-211-000-14-07-00/7471	MEDICAL INSURANCE - MIDDLE SCHO…	143,351
10-1110-211-000-15-07-00/7481	MEDICAL INSURANCE - MIDDLE SCHO…	142,254
10-1110-211-000-16-07-00/7489	MEDICAL INSURANCE - MIDDLE SCHO…	72,851
10-1110-211-000-30-05-51/8790	MEDICAL INSURANCE - HIGH SCHOOL	10,150
10-1110-211-000-30-05-91/1315	MEDICAL INSURANCE - HIGH SCHOOL	156,651
10-1110-211-000-30-05-92/1316	MEDICAL INSURANCE - HIGH SCHOOL	111,053
10-1110-211-000-30-05-93/1317	MEDICAL INSURANCE - HIGH SCHOOL	104,116
10-1110-211-000-30-05-94/1318	MEDICAL INSURANCE - HIGH SCHOOL	126,610
10-1110-211-000-30-05-95/1319	MEDICAL INSURANCE - HIGH SCHOOL	114,681
10-1110-211-000-30-05-96/5817	MEDICAL INSURANCE - HIGH SCHOOL	62,416
10-1110-211-000-30-05-97/5818	MEDICAL INSURANCE - HIGH SCHOOL	28,670
10-1110-211-000-30-05-98/5819	MEDICAL INSURANCE - HIGH SCHOOL	37,723
10-1110-211-000-30-07-91/6602	MEDICAL INSURANCE - MIDDLE SCHO…	105,054
10-1110-211-000-30-07-92/6875	MEDICAL INSURANCE - MIDDLE SCHO…	123,734
10-1110-211-000-30-07-93/6603	MEDICAL INSURANCE - MIDDLE SCHO…	32,917
10-1110-211-000-30-07-94/6604	MEDICAL INSURANCE - MIDDLE SCHO…	48,970
10-1110-211-000-30-07-95/6605	MEDICAL INSURANCE - MIDDLE SCHO…	10,150
10-1110-211-000-30-07-96/5820	MEDICAL INSURANCE - MIDDLE SCHO…	48,081
10-1110-211-000-30-07-97/5821	MEDICAL INSURANCE - MIDDLE SCHO…	38,820
10-1110-211-000-30-07-98/5822	MEDICAL INSURANCE - MIDDLE SCHO…	14,336
10-1110-211-222-18-01-00/6948	MEDICAL INSURANCE - HOMEVILLE	114,681
10-1110-211-222-18-04-00/6950	MEDICAL INSURANCE - CLARA BARTON	38,820
10-1110-211-411-10-01-00/8500	MEDICAL INSURANCE - HOMEVILLE	67,998
10-1110-211-411-10-04-00/8507	MEDICAL INSURANCE - CLARA BARTON	28,670
10-1110-211-411-30-07-00/8517	MEDICAL INSURANCE - MIDDLE SCHO…	82,383
10-1110-213-000-10-00-00/0010	LIFE INSURANCE - DISTRICT	630
10-1110-213-000-10-11-00/9516	REGULAR PROGRAMS - LIFE INSURA…	97
10-1110-213-000-11-01-00/1326	LIFE INSURANCE - HOMEVILLE	485
10-1110-213-000-11-04-00/1338	LIFE INSURANCE - CLARA BARTON	291
10-1110-213-000-12-01-00/1327	LIFE INSURANCE - HOMEVILLE	291

Account Number / ASN		26-27 Proposed Expenditures
10 GENERAL FUND		
10-1110-213-000-12-04-00/1339	LIFE INSURANCE - CLARA BARTON	194
10-1110-213-000-13-01-00/1328	LIFE INSURANCE - HOMEVILLE	338
10-1110-213-000-13-04-00/1340	LIFE INSURANCE - CLARA BARTON	291
10-1110-213-000-14-07-00/7472	LIFE INSURANCE - MIDDLE SCHOOL	582
10-1110-213-000-15-07-00/7482	LIFE INSURANCE - MIDDLE SCHOOL	194
10-1110-213-000-16-07-00/7490	LIFE INSURANCE - MIDDLE SCHOOL	679
10-1110-213-000-30-05-51/8791	LIFE INSURANCE - HIGH SCHOOL	97
10-1110-213-000-30-05-91/1350	LIFE INSURANCE - HIGH SCHOOL	582
10-1110-213-000-30-05-92/1351	LIFE INSURANCE - HIGH SCHOOL	582
10-1110-213-000-30-05-93/1352	LIFE INSURANCE - HIGH SCHOOL	582
10-1110-213-000-30-05-94/1353	LIFE INSURANCE - HIGH SCHOOL	388
10-1110-213-000-30-05-95/1354	LIFE INSURANCE - HIGH SCHOOL	291
10-1110-213-000-30-05-96/5823	LIFE INSURANCE - HIGH SCHOOL	193
10-1110-213-000-30-05-97/5824	LIFE INSURANCE - HIGH SCHOOL	194
10-1110-213-000-30-05-98/5825	LIFE INSURANCE - HIGH SCHOOL	291
10-1110-213-000-30-07-91/6611	LIFE INSURANCE - MIDDLE SCHOOL	339
10-1110-213-000-30-07-92/6612	LIFE INSURANCE - MIDDLE SCHOOL	338
10-1110-213-000-30-07-93/6613	LIFE INSURANCE - MIDDLE SCHOOL	194
10-1110-213-000-30-07-94/6614	LIFE INSURANCE - MIDDLE SCHOOL	291
10-1110-213-000-30-07-96/5826	LIFE INSURANCE - MIDDLE SCHOOL	145
10-1110-213-000-30-07-97/5827	LIFE INSURANCE - MIDDLE SCHOOL	194
10-1110-213-000-30-07-98/5828	LIFE INSURANCE - MIDDLE SCHOOL	145
10-1110-213-222-18-01-00/6956	LIFE INSURANCE - HOMEVILLE	388
10-1110-213-222-18-04-00/6958	LIFE INSURANCE - CLARA BARTON	194
10-1110-213-411-10-01-00/8501	LIFE INSURANCE - HOMEVILLE	291
10-1110-213-411-10-04-00/8508	LIFE INSURANCE - CLARA BARTON	97
10-1110-213-411-30-07-00/8518	LIFE INSURANCE - MIDDLE SCHOOL	194
10-1110-214-000-13-04-00/1375	SPOUSAL BUYOUT - CLARA BARTON	8,500
10-1110-214-000-14-07-00/7473	SPOUSAL BUYOUT - MIDDLE SCHOOL	8,500
10-1110-214-000-15-07-00/7483	SPOUSAL BUYOUT - MIDDLE SCHOOL	8,000
10-1110-214-000-16-07-00/7491	SPOUSAL BUYOUT - MIDDLE SCHOOL	34,000
10-1110-214-000-30-05-91/1385	SPOUSAL BUYOUT - HIGH SCHOOL	8,500
10-1110-214-000-30-05-92/1386	SPOUSAL BUYOUT - HIGH SCHOOL	17,000
10-1110-214-000-30-05-93/1387	SPOUSAL BUYOUT - HIGH SCHOOL	25,500
10-1110-214-000-30-05-97/6695	SPOUSAL BUYOUT - HIGH SCHOOL	8,500
10-1110-214-000-30-05-98/6696	SPOUSAL BUYOUT - HIGH SCHOOL	8,500
10-1110-214-000-30-07-93/6693	SPOUSAL BUYOUT - MIDDLE SCHOOL	8,500

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10 GENERAL FUND		
10-1110-214-000-30-07-94/8786	SPOUSAL BUYOUT - MIDDLE SCHOOL	8,500
10-1110-214-222-18-04-00/6960	SPOUSAL BUYOUT - CLARA BARTON	8,500
10-1110-214-411-10-01-00/8502	SPOUSAL BUYOUT - HOMEVILLE	8,500
10-1110-215-000-10-00-00/0014	DENTAL/VISION INSURANCE - DISTRICT	10,452
10-1110-215-000-10-11-00/9512	REGULAR PROGRAMS - DENTAL/VISI…	1,394
10-1110-215-000-11-01-00/1396	DENTAL/VISION INSURANCE - HOMEV…	6,968
10-1110-215-000-11-04-00/1408	DENTAL/VISION INSURANCE - CLARA …	3,231
10-1110-215-000-12-01-00/1397	DENTAL/VISION INSURANCE - HOMEV…	5,574
10-1110-215-000-12-04-00/1409	DENTAL/VISION INSURANCE - CLARA …	2,787
10-1110-215-000-13-01-00/1398	DENTAL/VISION INSURANCE - HOMEV…	6,018
10-1110-215-000-13-04-00/1410	DENTAL/VISION INSURANCE - CLARA …	2,787
10-1110-215-000-14-07-00/7497	DENTAL/VISION INSURANCE - MIDDLE …	6,968
10-1110-215-000-15-07-00/7498	DENTAL/VISION INSURANCE - MIDDLE …	6,968
10-1110-215-000-16-07-00/7492	DENTAL/VISION INSURANCE - MIDDLE …	6,968
10-1110-215-000-30-05-51/8792	DENTAL/VISION INSURANCE - HIGH S…	444
10-1110-215-000-30-05-91/1420	DENTAL/VISION INSURANCE - HIGH S…	7,856
10-1110-215-000-30-05-92/1421	DENTAL/VISION INSURANCE - HIGH S…	5,574
10-1110-215-000-30-05-93/1422	DENTAL/VISION INSURANCE - HIGH S…	5,069
10-1110-215-000-30-05-94/1423	DENTAL/VISION INSURANCE - HIGH S…	5,956
10-1110-215-000-30-05-95/1424	DENTAL/VISION INSURANCE - HIGH S…	5,574
10-1110-215-000-30-05-96/5831	DENTAL/VISION INSURANCE - HIGH S…	3,010
10-1110-215-000-30-05-97/5832	DENTAL/VISION INSURANCE - HIGH S…	1,394
10-1110-215-000-30-05-98/5833	DENTAL/VISION INSURANCE - HIGH S…	1,838
10-1110-215-000-30-07-91/6619	DENTAL/VISION INSURANCE - MIDDLE …	5,322
10-1110-215-000-30-07-92/6876	DENTAL/VISION INSURANCE - MIDDLE …	5,574
10-1110-215-000-30-07-93/6620	DENTAL/VISION INSURANCE - MIDDLE …	3,231
10-1110-215-000-30-07-94/6621	DENTAL/VISION INSURANCE - MIDDLE …	2,281
10-1110-215-000-30-07-95/6622	DENTAL/VISION INSURANCE - MIDDLE …	444
10-1110-215-000-30-07-96/5834	DENTAL/VISION INSURANCE - MIDDLE …	2,312
10-1110-215-000-30-07-97/5835	DENTAL/VISION INSURANCE - MIDDLE …	1,838
10-1110-215-000-30-07-98/5836	DENTAL/VISION INSURANCE - MIDDLE …	697
10-1110-215-222-18-01-00/6952	DENTAL/VISION INSURANCE - HOMEV…	5,574
10-1110-215-222-18-04-00/6954	DENTAL/VISION INSURANCE - CLARA …	1,838
10-1110-215-411-10-01-00/8503	DENTAL/VISION INSURANCE - HOMEV…	3,252
10-1110-215-411-10-04-00/8510	DENTAL/VISION INSURANCE - CLARA …	1,394
10-1110-215-411-30-07-00/8520	DENTAL/VISION INSURANCE - MIDDLE …	4,181
10-1110-220-000-10-00-00/0975	FICA/MEDICARE - DISTRICT	64,815

Account Number / ASN		26-27 Proposed Expenditures
10 GENERAL FUND		
10-1110-220-000-10-04-51/2752	FICA/MEDICARE-CLARA BARTON	4,073
10-1110-220-000-10-11-00/8543	FICA/MEDICARE - CYBER SCHOOL	16,932
10-1110-220-000-11-01-00/1431	FICA/MEDICARE - HOMEVILLE	42,256
10-1110-220-000-11-04-00/1443	FICA/MEDICARE - CLARA BARTON	25,647
10-1110-220-000-12-01-00/1432	FICA/MEDICARE - HOMEVILLE	33,860
10-1110-220-000-12-04-00/1444	FICA/MEDICARE - CLARA BARTON	16,925
10-1110-220-000-13-01-00/1433	FICA/MEDICARE - HOMEVILLE	38,247
10-1110-220-000-13-04-00/1445	FICA/MEDICARE - CLARA BARTON	25,473
10-1110-220-000-14-07-00/7474	FICA/MEDICARE - MIDDLE SCHOOL	47,574
10-1110-220-000-15-07-00/7484	FICA/MEDICARE - MIDDLE SCHOOL	25,568
10-1110-220-000-16-07-00/7493	FICA/MEDICARE - MIDDLE SCHOOL	59,315
10-1110-220-000-30-05-51/8793	FICA/MEDICARE - HIGH SCHOOL	8,384
10-1110-220-000-30-05-91/1455	FICA/MEDICARE - HIGH SCHOOL	60,076
10-1110-220-000-30-05-92/1456	FICA/MEDICARE - HIGH SCHOOL	49,565
10-1110-220-000-30-05-93/1457	FICA/MEDICARE - HIGH SCHOOL	61,395
10-1110-220-000-30-05-94/1458	FICA/MEDICARE - HIGH SCHOOL	54,355
10-1110-220-000-30-05-95/1459	FICA/MEDICARE - HIGH SCHOOL	29,421
10-1110-220-000-30-05-96/9623	FICA/MEDICARE - HIGH SCHOOL	18,810
10-1110-220-000-30-05-97/9625	FICA/MEDICARE - HIGH SCHOOL	16,940
10-1110-220-000-30-05-98/9627	FICA/MEDICARE - HIGH SCHOOL	23,161
10-1110-220-000-30-07-91/9628	FICA/MEDICARE - MIDDLE SCHOOL	34,131
10-1110-220-000-30-07-92/9629	FICA/MEDICARE - MIDDLE SCHOOL	39,537
10-1110-220-000-30-07-93/9630	FICA/MEDICARE - MIDDLE SCHOOL	21,001
10-1110-220-000-30-07-94/9631	FICA/MEDICARE - MIDDLE SCHOOL	29,343
10-1110-220-000-30-07-95/9632	FICA/MEDICARE - MIDDLE SCHOOL	4,114
10-1110-220-000-30-07-96/9633	FICA/MEDICARE - MIDDLE SCHOOL	14,686
10-1110-220-000-30-07-97/9634	FICA/MEDICARE - MIDDLE SCHOOL	16,932
10-1110-220-000-30-07-98/9635	FICA/MEDICARE - MIDDLE SCHOOL	12,189
10-1110-220-222-18-01-00/6940	FICA/MEDICARE - HOMEVILLE	29,864
10-1110-220-222-18-04-00/6942	FICA/MEDICARE - CLARA BARTON	20,957
10-1110-220-411-10-01-00/8504	FICA/MEDICARE - HOMEVILLE	28,343
10-1110-220-411-10-04-00/8511	FICA/MEDICARE - CLARA BARTON	11,419
10-1110-220-411-30-07-00/8521	FICA/MEDICARE - MIDDLE SCHOOL	21,097
10-1110-230-000-10-00-00/0018	RETIREMENT - DISTRICT	288,066
10-1110-230-000-10-04-51/2753	RETIREMENT - CLARA BARTON	18,105
10-1110-230-000-10-11-00/8544	RETIREMENT - CYBER SCHOOL	75,254
10-1110-230-000-11-01-00/1514	RETIREMENT - HOMEVILLE	187,805

Account Number / ASN		26-27 Proposed Expenditures
10 GENERAL FUND		
10-1110-230-000-11-04-00/1526	RETIREMENT - CLARA BARTON	113,984
10-1110-230-000-12-01-00/1515	RETIREMENT - HOMEVILLE	150,492
10-1110-230-000-12-04-00/1527	RETIREMENT - CLARA BARTON	75,220
10-1110-230-000-13-01-00/1516	RETIREMENT - HOMEVILLE	169,988
10-1110-230-000-13-04-00/1528	RETIREMENT - CLARA BARTON	113,251
10-1110-230-000-14-07-00/7475	RETIREMENT - MIDDLE SCHOOL	211,447
10-1110-230-000-15-07-00/7485	RETIREMENT - MIDDLE SCHOOL	113,628
10-1110-230-000-16-07-00/7494	RETIREMENT - MIDDLE SCHOOL	263,618
10-1110-230-000-30-05-51/8794	RETIREMENT - HIGH SCHOOL	37,260
10-1110-230-000-30-05-91/1538	RETIREMENT - HIGH SCHOOL	267,005
10-1110-230-000-30-05-92/1539	RETIREMENT - HIGH SCHOOL	220,272
10-1110-230-000-30-05-93/1540	RETIREMENT - HIGH SCHOOL	272,873
10-1110-230-000-30-05-94/1541	RETIREMENT - HIGH SCHOOL	241,577
10-1110-230-000-30-05-95/1542	RETIREMENT - HIGH SCHOOL	130,760
10-1110-230-000-30-05-96/9644	RETIREMENT - HIGH SCHOOL	83,599
10-1110-230-000-30-05-97/9646	RETIREMENT - HIGH SCHOOL	75,290
10-1110-230-000-30-05-98/9647	RETIREMENT - HIGH SCHOOL	102,938
10-1110-230-000-30-07-91/9649	RETIREMENT - MIDDLE SCHOOL	151,699
10-1110-230-000-30-07-92/9619	RETIREMENT - MIDDLE SCHOOL	175,717
10-1110-230-000-30-07-93/9620	RETIREMENT - MIDDLE SCHOOL	93,342
10-1110-230-000-30-07-94/9622	RETIREMENT - MIDDLE SCHOOL	130,410
10-1110-230-000-30-07-95/9665	RETIREMENT - MIDDLE SCHOOL	18,280
10-1110-230-000-30-07-96/9641	RETIREMENT - MIDDLE SCHOOL	65,266
10-1110-230-000-30-07-97/9643	RETIREMENT - MIDDLE SCHOOL	75,255
10-1110-230-000-30-07-98/9645	RETIREMENT - MIDDLE SCHOOL	56,975
10-1110-230-222-18-01-00/6944	RETIREMENT - HOMEVILLE	132,729
10-1110-230-222-18-04-00/6946	RETIREMENT - CLARA BARTON	93,133
10-1110-230-411-10-01-00/8505	RETIREMENT - HOMEVILLE	125,973
10-1110-230-411-10-04-00/8512	RETIREMENT - CLARA BARTON	50,749
10-1110-230-411-30-07-00/8522	RETIREMENT - MIDDLE SCHOOL	93,761
10-1110-260-000-10-00-00/0024	WORKERS COMPENSATION - DISTRICT	185,000
10-1110-282-000-00-00-00/6887	RETIREES OTHER BENEFITS	756,000
10-1110-291-000-00-00-00/0028	EARLY RETIREMENT BENEFITS	181,852
10-1110-299-000-10-00-00/8742	REGULAR PROGRAMS - OTHER EMPL…	250
10-1110-299-000-30-00-00/8741	REGULAR PROGRAMS - OTHER EMPL…	250
10-1110-329-000-10-01-00/8390	SUBSTITUTE SERVICES - HOMEVILLE	200,000
10-1110-329-000-10-04-00/8391	SUBSTITUTE SERVICES - CLARA BAR…	75,000

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Account Number / ASN		26-27 Proposed Expenditures
10 GENERAL FUND		
10-1110-329-000-30-05-00/8389	SUBSTITUTE SERVICES - HIGH SCHOOL	300,000
10-1110-329-000-30-07-00/8392	SUBSTITUTE SERVICES - MIDDLE SC…	275,000
10-1110-390-000-00-00-00/6877	REGULAR PROGRAMS - OTHER CONT…	3,500
10-1110-390-000-10-00-96/8424	REGULAR PROGRAMS - OTHER PROF…	200
10-1110-390-000-30-00-96/8425	REGULAR PROGRAMS - OTHER PROF…	200
10-1110-430-000-10-00-96/9574	REPAIRS & MAINTENANCE, EQUIPMENT	2,000
10-1110-430-000-30-00-96/9575	REPAIRS & MAINTENANCE, EQUIPMENT	10,000
10-1110-430-000-30-05-00/5587	REPAIRS & MAINTENANCE, EQUIPMENT	500
10-1110-430-000-30-07-00/5586	REPAIRS & MAINTENANCE, EQUIPMENT	500
10-1110-510-000-10-00-00/0036	FIELD TRIPS-ELEMENTARY	5,000
10-1110-510-000-30-00-00/0037	FIELD TRIPS-SECONDARY	5,000
10-1110-561-000-30-00-00/9037	TUITION - OTHER LEA'S - REGULAR P…	10,000
10-1110-562-000-10-00-00/9038	TUITION - PA CHARTER/CYBER SCHO…	925,000
10-1110-562-000-30-00-00/9039	TUITION - PA CHARTER/CYBER SCHO…	675,000
10-1110-567-000-10-00-00/5464	TUITION - APS - REGULAR PROGRAMS	5,000
10-1110-568-000-10-00-00/9040	TUITION - PRRI'S, ALT ED, DETENTION …	1,000
10-1110-568-000-30-00-00/9041	TUITION - PRRI'S, ALT ED, DETENTION …	1,000
10-1110-569-000-10-00-00/5462	TUITION - OTHER - REGULAR PROGR…	20,000
10-1110-569-000-30-00-00/5463	TUITION - OTHER - REGULAR PROGR…	20,000
10-1110-569-000-30-00-72/7839	TUITION - OTHER - REGULAR PROGR…	20,000
10-1110-580-000-10-01-00/5784	LOCAL TRAVEL - HOMEVILLE	250
10-1110-580-000-10-04-00/5786	LOCAL TRAVEL - CLARA BARTON	1,500
10-1110-580-000-30-05-00/5589	LOCAL TRAVEL - HIGH SCHOOL	800
10-1110-580-000-30-07-00/5788	LOCAL TRAVEL - MIDDLE SCHOOL	250
10-1110-581-000-10-01-00/6977	TRAVEL & CONFERENCE - HOMEVILLE	2,000
10-1110-581-000-10-04-00/6979	TRAVEL & CONFERENCE - CLARA BA…	2,000
10-1110-581-000-30-05-00/6981	TRAVEL & CONFERENCE - HIGH SCH…	3,000
10-1110-581-000-30-07-00/6982	TRAVEL & CONFERENCE - MIDDLE SC…	3,000
10-1110-610-000-10-00-96/9577	SUPPLIES - DISTRICT	1,500
10-1110-610-000-10-01-00/0689	SUPPLIES - HOMEVILLE	13,500
10-1110-610-000-10-01-95/5964	SUPPLIES - HOMEVILLE	1,250
10-1110-610-000-10-04-00/0687	SUPPLIES - CLARA BARTON	10,800
10-1110-610-000-10-04-95/5966	SUPPLIES - CLARA BARTON	1,000
10-1110-610-000-30-05-00/0692	SUPPLIES - HIGH SCHOOL	40,000
10-1110-610-000-30-05-95/2235	SUPPLIES - HIGH SCHOOL	3,000
10-1110-610-000-30-05-96/9446	SUPPLIES - HIGH SCHOOL	20,000
10-1110-610-000-30-07-00/0691	SUPPLIES - MIDDLE SCHOOL	40,000

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10 GENERAL FUND		
10-1110-610-000-30-07-95/9458	SUPPLIES - MIDDLE SCHOOL	4,500
10-1110-610-000-30-07-96/9459	SUPPLIES - MIDDLE SCHOOL	15,000
10-1110-610-000-30-11-00/6680	SUPPLIES - CYBER SCHOOL	2,500
10-1110-610-411-10-00-00/5983	SUPPLIES - DISTRICT	3,000
10-1110-610-431-00-00-00/8642	SUPPLIES - DISTRICT	15,000
10-1110-630-000-30-05-00/9251	FOOD - HIGH SCHOOL	2,000
10-1110-630-000-30-07-00/9250	FOOD - MIDDLE SCHOOL	3,000
10-1110-640-000-10-00-00/0066	BOOKS & PERIODICALS - DISTRICT	200,000
10-1110-640-000-30-00-00/0067	BOOKS & PERIODICALS - DISTRICT	320,000
10-1110-640-000-30-05-96/5792	BOOKS & PERIODICALS - HIGH SCHOOL	3,000
10-1110-648-431-00-00-00/8654	EDUCATIONAL SOFTWARE/LICENSIN…	30,000
10-1110-650-000-30-05-50/8868	REGULAR PROGRAMS - TECHNOLOGY	2,000
10-1110-890-000-30-05-80/6698	GRADUATION EXPENSE	5,000
10-1110-890-000-30-05-86/8781	REGULAR PROGRAMS - MISCELLANE…	20,000
10-1210-110-000-10-00-00/8269	SPECIAL EDUCATION - ADMINISTRAT…	61,586
10-1210-110-000-30-00-00/8277	ADMINISTRATORS - SPECIAL EDUCAT…	61,585
10-1210-120-000-00-00-52/7234	PROFESSIONAL STAFF SALARIES - S…	165,515
10-1210-120-000-10-01-00/9610	PROFESSIONAL STAFF SALARIES - S…	312,560
10-1210-120-000-10-04-00/9608	PROFESSIONAL STAFF SALARIES - S…	163,611
10-1210-120-000-10-11-00/9415	PROFESSIONAL STAFF SALARIES - S…	111,647
10-1210-120-000-30-05-00/5595	PROFESSIONAL STAFF SALARIES - S…	668,130
10-1210-120-000-30-07-00/9603	PROFESSIONAL STAFF SALARIES - S…	899,835
10-1210-120-520-00-00-00/3227	SPECIAL EDUCATION - PROFESSIONA…	221,518
10-1210-150-000-10-00-00/7380	SECRETARIES - DISTRICT	39,973
10-1210-150-000-30-00-00/7381	SECRETARIES - DISTRICT	39,973
10-1210-190-000-10-01-00/6704	PARAEDUCATORS - SPECIAL EDUCAT…	191,828
10-1210-190-000-10-04-00/6706	PARAEDUCATORS - SPECIAL EDUCAT…	95,627
10-1210-190-000-30-05-00/5596	PARAEDUCATORS - SPECIAL EDUCAT…	133,592
10-1210-190-000-30-07-00/5597	PARAEDUCATORS - SPECIAL EDUCAT…	200,418
10-1210-211-000-00-00-52/7437	MEDICAL INSURANCE - DISTRICT	12,522
10-1210-211-000-10-00-00/9285	MEDICAL INSURANCE - DISTRICT	17,597
10-1210-211-000-10-01-00/5884	MEDICAL INSURANCE - HOMEVILLE	77,728
10-1210-211-000-10-04-00/5886	MEDICAL INSURANCE - CLARA BARTON	20,808
10-1210-211-000-30-00-00/9293	MEDICAL INSURANCE - DISTRICT	17,597
10-1210-211-000-30-05-00/5888	MEDICAL INSURANCE - HIGH SCHOOL	162,012
10-1210-211-000-30-07-00/5914	MEDICAL INSURANCE - MIDDLE SCHO…	184,897
10-1210-211-520-00-00-00/3228	SPECIAL EDUCATION - MEDICAL INSU…	28,670

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10 GENERAL FUND		
10-1210-213-000-00-00-52/7438	LIFE INSURANCE - DISTRICT	145
10-1210-213-000-10-00-00/9286	LIFE INSURANCE - DISTRICT	48
10-1210-213-000-10-01-00/5889	LIFE INSURANCE - HOMEVILLE	194
10-1210-213-000-10-04-00/5891	LIFE INSURANCE - CLARA BARTON	97
10-1210-213-000-10-11-00/9454	SPECIAL EDUCATION - LIFE INSURAN…	97
10-1210-213-000-30-00-00/9294	LIFE INSURANCE - DISTRICT	48
10-1210-213-000-30-05-00/5893	LIFE INSURANCE - HIGH SCHOOL	764
10-1210-213-000-30-07-00/5894	LIFE INSURANCE - MIDDLE SCHOOL	479
10-1210-214-000-10-01-00/7216	SPOUSAL BUYOUT - HOMEVILLE	8,500
10-1210-214-000-10-04-00/7215	SPOUSAL BUYOUT - CLARA BARTON	8,500
10-1210-214-000-10-11-00/2721	SPECIAL EDUCATION - SPOUSAL BUY…	8,500
10-1210-214-000-30-05-00/6708	SPOUSAL BUYOUT - HIGH SCHOOL	8,500
10-1210-214-000-30-07-00/6709	SPOUSAL BUYOUT - MIDDLE SCHOOL	23,000
10-1210-215-000-00-00-52/7439	DENTAL/VISION INSURANCE - DISTRICT	697
10-1210-215-000-10-00-00/9287	DENTAL/VISION INSURANCE - DISTRICT	919
10-1210-215-000-10-01-00/5896	DENTAL/VISION INSURANCE - HOMEV…	4,739
10-1210-215-000-10-04-00/5898	DENTAL/VISION INSURANCE - CLARA …	917
10-1210-215-000-30-00-00/9295	DENTAL/VISION INSURANCE - DISTRICT	919
10-1210-215-000-30-05-00/5900	DENTAL/VISION INSURANCE - HIGH S…	9,457
10-1210-215-000-30-07-00/5901	DENTAL/VISION INSURANCE - MIDDLE …	8,661
10-1210-220-000-00-00-52/7237	FICA/MEDICARE - DISTRICT	12,663
10-1210-220-000-10-00-00/9288	FICA/MEDICARE - DISTRICT	7,768
10-1210-220-000-10-01-00/9654	FICA/MEDICARE - HOMEVILLE	38,588
10-1210-220-000-10-04-00/9656	FICA/MEDICARE - CLARA BARTON	19,830
10-1210-220-000-10-11-00/9455	SPECIAL EDUCATION - FICA/MEDICAR…	8,541
10-1210-220-000-30-00-00/9296	FICA/MEDICARE - DISTRICT	7,768
10-1210-220-000-30-05-00/5805	FICA/MEDICARE - HIGH SCHOOL	61,330
10-1210-220-000-30-07-00/9657	FICA/MEDICARE - MIDDLE SCHOOL	84,171
10-1210-220-520-00-00-00/3229	SPECIAL EDUCATION - FICA/MEDICAR…	16,947
10-1210-230-000-00-00-52/7236	RETIREMENT - DISTRICT	56,275
10-1210-230-000-10-00-00/9289	RETIREMENT - DISTRICT	34,529
10-1210-230-000-10-01-00/9669	RETIREMENT - HOMEVILLE	171,491
10-1210-230-000-10-04-00/9661	RETIREMENT - CLARA BARTON	88,142
10-1210-230-000-10-11-00/9456	SPECIAL EDUCATION - RETIREMENT - …	37,960
10-1210-230-000-30-00-00/9297	RETIREMENT - DISTRICT	34,530
10-1210-230-000-30-05-00/5807	RETIREMENT - HIGH SCHOOL	272,586
10-1210-230-000-30-07-00/9662	RETIREMENT - MIDDLE SCHOOL	374,086

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10 GENERAL FUND		
10-1210-230-520-00-00-00/3230	SPECIAL EDUCATION - RETIREMENT - …	75,317
10-1210-322-000-00-00-00/7122	SPECIAL EDUCATION - PROFESSIONA…	675,000
10-1210-322-000-10-00-00/9315	SPECIAL EDUCATION - AIU	750,000
10-1210-322-000-10-00-52/8179	SPECIAL EDUCATION - PROFESSIONA…	10,000
10-1210-322-000-30-00-00/9316	SPECIAL EDUCATION - AIU	750,000
10-1210-322-000-30-00-52/8180	SPECIAL EDUCATION - PROFESSIONA…	10,000
10-1210-330-000-10-00-00/8831	SPECIAL EDUCATION - OTHER PROFE…	1,000
10-1210-330-000-30-00-00/8832	SPECIAL EDUCATION - OTHER PROFE…	1,000
10-1210-381-000-00-00-00/7220	SPECIAL EDUCATION - PROFESSIONA…	1,000
10-1210-390-000-00-00-00/5591	SPECIAL EDUCATION - OTHER PROFE…	45,000
10-1210-510-000-10-00-00/7583	SPECIAL EDUCATION - STUDENT TRA…	165,000
10-1210-510-000-10-00-52/7744	SPECIAL EDUCATION - STUDENT TRA…	85,000
10-1210-510-000-30-00-00/7851	SPECIAL EDUCATION - STUDENT TRA…	160,000
10-1210-510-000-30-00-52/7852	SPECIAL EDUCATION - STUDENT TRA…	70,000
10-1210-561-000-10-00-00/5466	TUITION - OTHER LEA'S - SPECIAL ED…	30,000
10-1210-561-000-30-00-00/5467	TUITION - OTHER LEA'S - SPECIAL ED…	20,000
10-1210-562-000-10-00-00/5468	TUITION - PA CHARTER/CYBER SCHO…	625,000
10-1210-562-000-30-00-00/5469	TUITION - PA CHARTER/CYBER SCHO…	625,000
10-1210-567-000-10-00-00/9419	TUITION - APS - SPECIAL EDUCATION	500,000
10-1210-567-000-30-00-00/9420	TUITION - APS - SPECIAL EDUCATION	500,000
10-1210-569-000-10-00-00/5460	TUITION - OTHER - SPECIAL EDUCATION	250,000
10-1210-569-000-30-00-00/5470	TUITION - OTHER - SPECIAL EDUCATION	400,000
10-1210-569-000-30-00-52/8340	TUITION - OTHER - SPECIAL EDUCATION	25,000
10-1210-569-000-30-00-72/7854	TUITION - OTHER - SPECIAL EDUCATION	70,000
10-1210-581-000-00-00-00/6983	SPECIAL EDUCATION - TRAVEL & CO…	1,500
10-1210-581-000-10-01-00/7020	SPECIAL EDUCATION - TRAVEL & CO…	400
10-1210-581-000-10-04-00/6985	SPECIAL EDUCATION - TRAVEL & CO…	400
10-1210-581-000-30-05-00/6987	SPECIAL EDUCATION - TRAVEL & CO…	400
10-1210-581-000-30-07-00/6988	SPECIAL EDUCATION - TRAVEL & CO…	400
10-1210-596-000-10-00-00/5994	SPECIAL EDUCATION - IU SERVICES	25,000
10-1210-596-000-30-00-00/6367	SPECIAL EDUCATION - IU SERVICES	20,000
10-1210-610-000-00-00-00/5949	SUPPLIES - DISTRICT	3,000
10-1210-610-000-10-01-00/5599	SUPPLIES - HOMEVILLE	2,000
10-1210-610-000-10-04-00/5601	SUPPLIES - CLARA BARTON	750
10-1210-610-000-30-05-00/5328	SUPPLIES - HIGH SCHOOL	1,500
10-1210-610-000-30-07-00/5603	SUPPLIES - MIDDLE SCHOOL	1,500
10-1210-630-000-00-00-00/5312	SPECIAL EDUCATION - FOOD	5,000

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Account Number / ASN		26-27 Proposed Expenditures
10 GENERAL FUND		
10-1210-640-000-10-01-00/6812	BOOKS & PERIODICALS - HOMEVILLE	300
10-1210-640-000-10-04-00/6814	BOOKS & PERIODICALS - CLARA BAR…	200
10-1210-640-000-30-05-00/6817	BOOKS & PERIODICALS - HIGH SCHOOL	700
10-1210-640-000-30-07-00/6818	BOOKS & PERIODICALS - MIDDLE SC…	500
10-1210-790-000-00-00-00/8770	OTHER PROPERTY - DISTRICT	10,000
10-1210-810-000-00-00-00/5604	DUES & FEES - DISTRICT	850
10-1210-890-000-00-00-13/3208	SPECIAL EDUCATION - T.S.	2,500
10-1210-890-000-10-00-01/8275	SPECIAL EDUCATION - MISCELLANEO…	8,000
10-1210-890-000-10-00-03/8430	CBI - ELEMENTARY	1,500
10-1210-890-000-30-00-02/8283	CBI - LIFE SKILLS - MS	1,500
10-1210-890-000-30-00-03/8431	CBI - LIFE SKILLS - HS	2,000
10-1210-890-000-30-05-87/9414	SPECIAL EDUCATION - TITAN SHOPPE	5,000
10-1243-120-000-10-00-00/0847	PROFESSIONAL STAFF SALARIES - A…	110,600
10-1243-120-000-30-00-00/0848	PROFESSIONAL STAFF SALARIES - A…	108,500
10-1243-211-000-10-00-00/0853	MEDICAL INSURANCE - DISTRICT	19,411
10-1243-211-000-30-00-00/0854	MEDICAL INSURANCE - DISTRICT	28,670
10-1243-215-000-10-00-00/0859	DENTAL/VISION INSURANCE - DISTRICT	919
10-1243-215-000-30-00-00/0860	DENTAL/VISION INSURANCE - DISTRICT	1,394
10-1243-220-000-10-00-00/1027	FICA/MEDICARE - DISTRICT	8,550
10-1243-220-000-30-00-00/1028	FICA/MEDICARE - DISTRICT	8,383
10-1243-230-000-10-00-00/0863	RETIREMENT - DISTRICT	37,995
10-1243-230-000-30-00-00/0864	RETIREMENT - DISTRICT	37,260
10-1243-390-000-10-00-00/0869	CONT SVCS GIFTED EL	250
10-1243-390-000-30-00-00/0870	CONT SVCS GIFTED SEC	250
10-1243-510-000-10-00-00/7386	ACE PROGRAM - STUDENT TRANSPO…	1,500
10-1243-510-000-30-00-00/7387	ACE PROGRAM - STUDENT TRANSPO…	1,500
10-1243-610-000-10-00-00/0874	SUPPLIES - DISTRICT	200
10-1243-610-000-30-00-00/0875	SUPPLIES - DISTRICT	300
10-1342-120-000-30-05-00/4924	PROFESSIONAL STAFF SALARIES - F…	221,235
10-1342-120-000-30-07-00/4923	PROFESSIONAL STAFF SALARIES - F…	111,647
10-1342-211-000-30-05-00/5071	MEDICAL INSURANCE - HIGH SCHOOL	10,150
10-1342-211-000-30-07-00/5070	MEDICAL INSURANCE - MIDDLE SCHO…	10,150
10-1342-213-000-30-05-00/5079	LIFE INSURANCE - HIGH SCHOOL	194
10-1342-213-000-30-07-00/5072	LIFE INSURANCE - MIDDLE SCHOOL	97
10-1342-214-000-30-05-00/6717	SPOUSAL BUYOUT - HIGH SCHOOL	8,500
10-1342-215-000-30-05-00/5075	DENTAL/VISION INSURANCE - HIGH S…	1,838
10-1342-215-000-30-07-00/5074	DENTAL/VISION INSURANCE - MIDDLE …	444

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10 GENERAL FUND		
10-1342-220-000-30-05-00/5076	FICA/MEDICARE - HIGH SCHOOL	16,924
10-1342-220-000-30-07-00/5080	FICA/MEDICARE - MIDDLE SCHOOL	8,541
10-1342-230-000-30-05-00/5078	RETIREMENT - HIGH SCHOOL	75,220
10-1342-230-000-30-07-00/5077	RETIREMENT - MIDDLE SCHOOL	37,959
10-1342-430-000-30-05-00/5117	REPAIRS & MAINTENANCE, EQUIPMENT	200
10-1342-430-000-30-07-00/5118	REPAIRS & MAINTENANCE, EQUIPMENT	500
10-1342-580-000-30-05-00/9150	LOCAL TRAVEL - HIGH SCHOOL	500
10-1342-580-000-30-07-00/9151	LOCAL TRAVEL - MIDDLE SCHOOL	250
10-1342-610-000-30-05-00/0778	SUPPLIES - HIGH SCHOOL	1,500
10-1342-610-000-30-05-01/9021	SUPPLIES - HIGH SCHOOL	6,000
10-1342-610-000-30-07-00/0780	SUPPLIES - MIDDLE SCHOOL	1,000
10-1342-630-000-30-05-00/9246	FOOD - HIGH SCHOOL	7,500
10-1342-630-000-30-05-01/9020	FOOD - HIGH SCHOOL	700
10-1342-630-000-30-07-00/9247	FOOD - MIDDLE SCHOOL	1,500
10-1342-890-000-30-05-01/9900	FAMILY & CONSUMER SCIENCES - MI…	500
10-1360-120-000-30-05-00/4926	PROFESSIONAL STAFF SALARIES - B…	223,293
10-1360-120-000-30-07-00/4925	PROFESSIONAL STAFF SALARIES - B…	109,691
10-1360-211-000-30-05-00/5081	MEDICAL INSURANCE - HIGH SCHOOL	28,670
10-1360-211-000-30-07-00/5082	MEDICAL INSURANCE - MIDDLE SCHO…	10,150
10-1360-213-000-30-05-00/5083	LIFE INSURANCE - HIGH SCHOOL	194
10-1360-213-000-30-07-00/5084	LIFE INSURANCE - MIDDLE SCHOOL	97
10-1360-214-000-30-05-00/8386	SPOUSAL BUYOUT - HIGH SCHOOL	8,500
10-1360-215-000-30-05-00/5085	DENTAL/VISION INSURANCE - HIGH S…	1,394
10-1360-215-000-30-07-00/5086	DENTAL/VISION INSURANCE - MIDDLE …	444
10-1360-220-000-30-05-00/5087	FICA/MEDICARE - HIGH SCHOOL	17,082
10-1360-220-000-30-07-00/5088	FICA/MEDICARE - MIDDLE SCHOOL	8,392
10-1360-230-000-30-05-00/5089	RETIREMENT - HIGH SCHOOL	75,920
10-1360-230-000-30-07-00/5090	RETIREMENT - MIDDLE SCHOOL	37,295
10-1391-564-000-30-00-00/0322	TUITION - STEEL CENTER - STEEL CE…	480,000
10-1391-564-000-30-00-72/9839	TUITION - STEEL CENTER - STEEL CE…	1
10-1391-596-000-30-00-00/2525	STEEL CENTER - ADMIN	25,000
10-1500-330-411-00-00-00/7444	TITLE I - DISTRICT - OTHER PROFESSI…	5,000
10-2100-329-000-00-00-00/3410	SUPPORT SERVICES - STUDENTS - P…	226,000
10-2110-110-000-10-00-00/0222	ADMINISTRATORS - SUPERVISION OF …	136,459
10-2110-211-000-10-00-00/0226	MEDICAL INSURANCE - DISTRICT	28,670
10-2110-213-000-10-00-00/0228	LIFE INSURANCE - DISTRICT	485
10-2110-215-000-10-00-00/0232	DENTAL/VISION INSURANCE - DISTRICT	1,394

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10 GENERAL FUND		
10-2110-220-000-10-00-00/0981	FICA/MEDICARE - DISTRICT	10,439
10-2110-230-000-10-00-00/0236	RETIREMENT - DISTRICT	46,369
10-2120-120-000-10-01-00/9377	PROFESSIONAL STAFF SALARIES - G…	110,500
10-2120-120-000-30-05-00/9182	PROFESSIONAL STAFF SALARIES - G…	223,293
10-2120-120-000-30-07-00/9183	PROFESSIONAL STAFF SALARIES - G…	223,293
10-2120-120-437-30-05-00/2756	GUIDANCE SERVICES - PROFESSION…	70,959
10-2120-150-000-30-05-00/9184	SECRETARIES - HIGH SCHOOL	55,325
10-2120-211-000-30-05-00/9185	MEDICAL INSURANCE - HIGH SCHOOL	86,752
10-2120-211-000-30-07-00/9186	MEDICAL INSURANCE - MIDDLE SCHO…	28,670
10-2120-211-437-30-05-00/2775	GUIDANCE SERVICES - MEDICAL INS…	10,827
10-2120-213-000-10-01-00/9380	LIFE INSURANCE - HOMEVILLE	97
10-2120-213-000-30-05-00/9187	LIFE INSURANCE - HIGH SCHOOL	295
10-2120-213-000-30-07-00/9188	LIFE INSURANCE - MIDDLE SCHOOL	194
10-2120-214-000-10-01-00/7698	SPOUSAL BUYOUT - HOMEVILLE	8,500
10-2120-214-000-30-07-00/6722	SPOUSAL BUYOUT - MIDDLE SCHOOL	8,500
10-2120-215-000-30-05-00/9189	DENTAL/VISION INSURANCE - HIGH S…	4,275
10-2120-215-000-30-07-00/9190	DENTAL/VISION INSURANCE - MIDDLE …	1,394
10-2120-215-437-30-05-00/2776	GUIDANCE SERVICES - DENTAL/VISIO…	473
10-2120-220-000-10-01-00/9382	FICA/MEDICARE - HOMEVILLE	8,541
10-2120-220-000-30-05-00/9191	FICA/MEDICARE - HIGH SCHOOL	21,314
10-2120-220-000-30-07-00/9192	FICA/MEDICARE - MIDDLE SCHOOL	17,081
10-2120-220-437-30-05-00/2760	GUIDANCE SERVICES - FICA/MEDICA…	5,428
10-2120-230-000-10-01-00/9383	RETIREMENT - HOMEVILLE	37,960
10-2120-230-000-30-05-00/9193	RETIREMENT - HIGH SCHOOL	94,730
10-2120-230-000-30-07-00/9194	RETIREMENT - MIDDLE SCHOOL	75,920
10-2120-230-437-30-05-00/2761	GUIDANCE SERVICES - RETIREMENT …	24,126
10-2120-311-000-10-04-00/9596	GUIDANCE SERVICES - CLRS - CLARA …	66,000
10-2120-311-000-30-07-00/9408	GUIDANCE SERVICES - CLRS - MIDDL…	95,000
10-2120-340-000-00-00-00/5611	TECHNICAL SERVICES - TESTING	5,000
10-2120-340-000-00-00-01/7411	COLLEGE BOARD TESTING	2,000
10-2120-610-000-30-05-00/5617	SUPPLIES - HIGH SCHOOL	500
10-2120-610-000-30-07-00/5618	SUPPLIES - MIDDLE SCHOOL	500
10-2130-120-411-10-00-00/8399	PROFESSIONAL STAFF SALARIES - A…	55,823
10-2130-120-411-30-00-00/8400	PROFESSIONAL STAFF SALARIES - A…	55,823
10-2130-211-411-10-00-00/8402	MEDICAL INSURANCE - DISTRICT	12,522
10-2130-211-411-30-00-00/8401	MEDICAL INSURANCE - DISTRICT	12,522
10-2130-213-411-10-00-00/8403	LIFE INSURANCE - DISTRICT	48

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10 GENERAL FUND		
10-2130-213-411-30-00-00/8404	LIFE INSURANCE - DISTRICT	48
10-2130-215-411-10-00-00/8406	DENTAL/VISION INSURANCE - DISTRICT	697
10-2130-215-411-30-00-00/8405	DENTAL/VISION INSURANCE - DISTRICT	697
10-2130-220-411-10-00-00/8407	FICA/MEDICARE - DISTRICT	4,271
10-2130-220-411-30-00-00/8408	FICA/MEDICARE - DISTRICT	4,271
10-2130-230-411-10-00-00/8410	RETIREMENT - DISTRICT	18,980
10-2130-230-411-30-00-00/8409	RETIREMENT - DISTRICT	18,980
10-2130-580-000-00-00-00/0292	LOCAL TRAVEL - DISTRICT	250
10-2140-120-000-10-00-00/0296	PROFESSIONAL STAFF SALARIES - P…	55,978
10-2140-120-000-30-00-00/0297	PROFESSIONAL STAFF SALARIES - P…	107,994
10-2140-213-000-10-00-00/0302	LIFE INSURANCE - DISTRICT	48
10-2140-213-000-30-00-00/0303	LIFE INSURANCE - DISTRICT	48
10-2140-214-000-10-00-00/6727	SPOUSAL BUYOUT - DISTRICT	4,000
10-2140-214-000-30-00-00/6728	SPOUSAL BUYOUT - DISTRICT	12,000
10-2140-220-000-10-00-00/0987	FICA/MEDICARE - DISTRICT	4,283
10-2140-220-000-30-00-00/0988	FICA/MEDICARE - DISTRICT	8,262
10-2140-230-000-10-00-00/0310	RETIREMENT - DISTRICT	19,032
10-2140-230-000-30-00-00/0311	RETIREMENT - DISTRICT	36,717
10-2140-330-000-10-00-00/8615	PSYCHOLOGICAL SERVICES - OTHER …	15,000
10-2140-330-000-30-00-00/8616	PSYCHOLOGICAL SERVICES - OTHER …	15,000
10-2140-580-000-10-00-00/2325	LOCAL TRAVEL - DISTRICT	125
10-2140-580-000-30-00-00/2326	LOCAL TRAVEL - DISTRICT	125
10-2140-610-000-10-00-00/0452	SUPPLIES - DISTRICT	2,000
10-2140-610-000-30-00-00/0470	SUPPLIES - DISTRICT	2,000
10-2140-810-000-00-00-00/6567	DUES & FEES - DISTRICT	250
10-2250-120-000-10-01-00/5619	PROFESSIONAL STAFF SALARIES - S…	110,500
10-2250-120-000-10-04-00/5621	PROFESSIONAL STAFF SALARIES - S…	55,823
10-2250-120-000-30-05-00/5623	PROFESSIONAL STAFF SALARIES - S…	50,678
10-2250-120-000-30-07-00/5624	PROFESSIONAL STAFF SALARIES - S…	54,743
10-2250-211-000-10-01-00/5625	MEDICAL INSURANCE - HOMEVILLE	10,150
10-2250-211-000-10-04-00/5627	MEDICAL INSURANCE - CLARA BARTON	5,075
10-2250-211-000-30-07-00/5630	MEDICAL INSURANCE - MIDDLE SCHO…	10,150
10-2250-213-000-10-01-00/5631	LIFE INSURANCE - HOMEVILLE	97
10-2250-213-000-10-04-00/5633	LIFE INSURANCE - CLARA BARTON	48
10-2250-215-000-10-01-00/5637	DENTAL/VISION INSURANCE - HOMEV…	444
10-2250-215-000-10-04-00/5639	DENTAL/VISION INSURANCE - CLARA …	221
10-2250-215-000-30-07-00/5642	DENTAL/VISION INSURANCE - MIDDLE …	444

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10 GENERAL FUND		
10-2250-220-000-10-01-00/5643	FICA/MEDICARE - HOMEVILLE	8,541
10-2250-220-000-10-04-00/5645	FICA/MEDICARE - CLARA BARTON	4,271
10-2250-220-000-30-05-00/5647	FICA/MEDICARE - HIGH SCHOOL	3,877
10-2250-220-000-30-07-00/5648	FICA/MEDICARE - MIDDLE SCHOOL	4,186
10-2250-230-000-10-01-00/5649	RETIREMENT - HOMEVILLE	37,960
10-2250-230-000-10-04-00/5651	RETIREMENT - CLARA BARTON	18,980
10-2250-230-000-30-05-00/5653	RETIREMENT - HIGH SCHOOL	17,231
10-2250-230-000-30-07-00/5654	RETIREMENT - MIDDLE SCHOOL	18,613
10-2250-610-000-10-01-00/0714	SUPPLIES - HOMEVILLE	500
10-2250-610-000-10-04-00/0711	SUPPLIES - CLARA BARTON	300
10-2250-610-000-30-05-00/0724	SUPPLIES - HIGH SCHOOL	1,000
10-2250-610-000-30-07-00/0722	SUPPLIES - MIDDLE SCHOOL	1,000
10-2250-640-000-10-01-00/0732	BOOKS & PERIODICALS - HOMEVILLE	3,000
10-2250-640-000-10-04-00/0729	BOOKS & PERIODICALS - CLARA BAR…	3,000
10-2250-640-000-30-05-00/0738	BOOKS & PERIODICALS - HIGH SCHOOL	5,000
10-2250-640-000-30-07-00/0736	BOOKS & PERIODICALS - MIDDLE SC…	4,000
10-2250-648-000-10-01-00/9325	EDUCATIONAL SOFTWARE/LICENSIN…	5,000
10-2250-648-000-10-04-00/9327	EDUCATIONAL SOFTWARE/LICENSIN…	4,000
10-2250-648-000-30-05-00/9135	EDUCATIONAL SOFTWARE/LICENSIN…	30,000
10-2250-648-000-30-07-00/9329	EDUCATIONAL SOFTWARE/LICENSIN…	10,000
10-2270-240-000-10-00-00/8556	STAFF DEVELOPMENT - TUITION REI…	12,000
10-2270-240-000-30-00-00/8557	STAFF DEVELOPMENT - TUITION REI…	25,000
10-2271-360-000-10-00-00/3200	INSTRUCIONAL STAFF DEVELOPMEN…	5,000
10-2271-360-000-30-00-00/3201	INSTRUCTIONAL STAFF DEVELOPMENT	5,000
10-2310-110-000-00-00-00/0387	ADMINISTRATORS - BOARD SERVICES	10,000
10-2310-150-000-00-00-00/0388	SECRETARIES - DISTRICT	11,992
10-2310-211-000-00-00-00/2314	MEDICAL INSURANCE - DISTRICT	4,588
10-2310-215-000-00-00-00/2313	DENTAL/VISION INSURANCE - DISTRICT	222
10-2310-220-000-00-00-00/0993	FICA/MEDICARE - DISTRICT	918
10-2310-230-000-00-00-00/0390	RETIREMENT - DISTRICT	4,077
10-2310-520-000-00-00-00/5183	SCHOOL LEADERS INSURANCE	165,000
10-2310-525-000-00-00-00/0395	BONDS-PERSONNEL	500
10-2310-549-000-00-00-00/8799	BOARD SERVICES - ADVERTISING EX…	5,000
10-2310-581-000-00-00-00/7005	TRAVEL & CONFERENCE - DISTRICT	3,000
10-2310-630-000-00-00-00/9257	FOOD - DISTRICT	2,000
10-2310-810-000-00-00-00/0400	DUES & FEES - DISTRICT	30,000
10-2310-820-000-00-00-00/7199	BOARD SERVICES - JUDGEMENTS AG…	20,000

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10 GENERAL FUND		
10-2310-890-000-00-00-00/0401	MISCELLANEOUS EXPENDITURES - A…	2,500
10-2330-111-000-00-00-00/5184	TAX COLLECTORS	53,000
10-2330-314-000-00-00-00/0406	PREPARATION/FILING OF LIENS	15,000
10-2330-315-000-00-00-00/0407	COMMISSION EIT	45,000
10-2330-316-000-00-00-00/0408	COMMISSION MERCH/BPT/LST	50,000
10-2330-317-000-00-00-00/0409	OTHER EXPENSE TAX COLLECTION	60,000
10-2330-318-000-00-00-00/0410	COMMISSION DELINQUENT LST/MER…	4,000
10-2330-319-000-00-00-00/0411	COMMISSION DELINQUENT REAL EST…	60,000
10-2330-320-000-00-00-00/0763	COMMISSION DELINQUENT BPT	30,000
10-2330-525-000-00-00-00/0412	BONDS-PERSONNEL	2,500
10-2330-610-000-00-00-00/0413	SUPPLIES - DISTRICT	1,500
10-2330-890-000-00-00-00/6909	TAX ASSESSMENT & COLLECTION - M…	1,000
10-2350-312-000-00-00-00/0415	LEGAL SERVICES, SOLICITOR	12,000
10-2350-313-000-00-00-00/7189	COSTS, SOLICITOR'S OFFICE	3,000
10-2350-324-000-00-00-00/7196	TAX APPEALS COSTS, SOLICITOR	40,000
10-2350-330-000-00-00-00/0416	OTHER LEGAL SERVICES	175,000
10-2360-110-000-00-00-00/0417	ADMINISTRATORS - ADMINISTRATIVE …	373,314
10-2360-150-000-00-00-00/0418	SECRETARIES - DISTRICT	66,308
10-2360-211-000-00-00-00/0420	MEDICAL INSURANCE - DISTRICT	56,243
10-2360-213-000-00-00-00/0421	LIFE INSURANCE - DISTRICT	582
10-2360-214-000-00-00-00/0422	SPOUSAL BUYOUT - DISTRICT	8,500
10-2360-215-000-00-00-00/0423	DENTAL/VISION INSURANCE - DISTRICT	2,787
10-2360-220-000-00-00-00/0994	FICA/MEDICARE - DISTRICT	32,743
10-2360-230-000-00-00-00/0425	RETIREMENT - DISTRICT	149,472
10-2360-580-000-00-00-00/0430	LOCAL TRAVEL - DISTRICT	250
10-2360-581-000-00-00-00/7006	TRAVEL & CONFERENCE - DISTRICT	3,000
10-2360-610-000-00-00-00/0431	SUPPLIES - DISTRICT	1,500
10-2360-630-000-00-00-00/9263	FOOD - DISTRICT	3,000
10-2360-810-000-00-00-00/0435	DUES & FEES - DISTRICT	2,000
10-2360-890-000-00-00-00/0436	MISCELLANEOUS EXPENDITURES - A…	2,500
10-2380-110-000-00-11-00/9907	OFFICE OF THE PRINCIPALS - CYBER …	119,289
10-2380-110-000-10-01-00/5687	ADMINISTRATORS - OFFICE OF THE P…	111,286
10-2380-110-000-10-04-00/5689	ADMINISTRATORS - OFFICE OF THE P…	128,625
10-2380-110-000-30-05-00/5691	ADMINISTRATORS - OFFICE OF THE P…	303,405
10-2380-110-000-30-07-00/5692	ADMINISTRATORS - OFFICE OF THE P…	315,871
10-2380-150-000-10-01-00/5693	SECRETARIES - HOMEVILLE	52,102
10-2380-150-000-10-04-00/5695	SECRETARIES - CLARA BARTON	52,102

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10 GENERAL FUND		
10-2380-150-000-30-05-00/5697	SECRETARIES - HIGH SCHOOL	104,205
10-2380-150-000-30-07-00/5698	SECRETARIES - MIDDLE SCHOOL	78,422
10-2380-211-000-00-11-00/9908	OFFICE OF THE PRINCIPALS - MEDIC…	28,670
10-2380-211-000-10-01-00/5700	MEDICAL INSURANCE - HOMEVILLE	39,561
10-2380-211-000-10-04-00/5702	MEDICAL INSURANCE - CLARA BARTON	20,977
10-2380-211-000-30-05-00/5704	MEDICAL INSURANCE - HIGH SCHOOL	118,349
10-2380-211-000-30-07-00/5705	MEDICAL INSURANCE - MIDDLE SCHO…	78,148
10-2380-213-000-00-11-00/9909	LIFE INSURANCE - CYBER SCHOOL	485
10-2380-213-000-10-01-00/5706	LIFE INSURANCE - HOMEVILLE	91
10-2380-213-000-10-04-00/5708	LIFE INSURANCE - CLARA BARTON	576
10-2380-213-000-30-05-00/5710	LIFE INSURANCE - HIGH SCHOOL	667
10-2380-213-000-30-07-00/5711	LIFE INSURANCE - MIDDLE SCHOOL	485
10-2380-214-000-30-07-00/6744	SPOUSAL BUYOUT - MIDDLE SCHOOL	7,500
10-2380-215-000-00-11-00/9910	DENTAL/VISION INSURANCE - CYBER …	1,394
10-2380-215-000-10-01-00/5712	DENTAL/VISION INSURANCE - HOMEV…	1,931
10-2380-215-000-10-04-00/5714	DENTAL/VISION INSURANCE - CLARA …	917
10-2380-215-000-30-05-00/5716	DENTAL/VISION INSURANCE - HIGH S…	4,812
10-2380-215-000-30-07-00/5717	DENTAL/VISION INSURANCE - MIDDLE …	3,696
10-2380-220-000-00-11-00/9911	FICA/MEDICARE - CYBER SCHOOL	9,125
10-2380-220-000-10-01-00/5718	FICA/MEDICARE - HOMEVILLE	12,498
10-2380-220-000-10-04-00/5720	FICA/MEDICARE - CLARA BARTON	13,826
10-2380-220-000-30-05-00/5722	FICA/MEDICARE - HIGH SCHOOL	31,180
10-2380-220-000-30-07-00/5723	FICA/MEDICARE - MIDDLE SCHOOL	30,164
10-2380-230-000-00-11-00/9912	RETIREMENT - CYBER SCHOOL	40,558
10-2380-230-000-10-01-00/5724	RETIREMENT - HOMEVILLE	55,552
10-2380-230-000-10-04-00/5726	RETIREMENT - CLARA BARTON	61,448
10-2380-230-000-30-05-00/5728	RETIREMENT - HIGH SCHOOL	138,588
10-2380-230-000-30-07-00/5729	RETIREMENT - MIDDLE SCHOOL	134,060
10-2380-430-001-30-00-00/0463	REPAIRS & MAINTENANCE, EQUIPMENT	1,000
10-2380-580-000-10-01-00/5748	LOCAL TRAVEL - HOMEVILLE	100
10-2380-580-000-10-04-00/5750	LOCAL TRAVEL - CLARA BARTON	100
10-2380-580-000-30-05-00/5752	LOCAL TRAVEL - HIGH SCHOOL	150
10-2380-580-000-30-07-00/5753	LOCAL TRAVEL - MIDDLE SCHOOL	150
10-2380-581-000-10-01-00/7007	TRAVEL & CONFERENCE - HOMEVILLE	500
10-2380-581-000-10-04-00/7009	TRAVEL & CONFERENCE - CLARA BA…	500
10-2380-581-000-30-05-00/7011	TRAVEL & CONFERENCE - HIGH SCH…	1,000
10-2380-581-000-30-07-00/7012	TRAVEL & CONFERENCE - MIDDLE SC…	1,000

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10 GENERAL FUND		
10-2380-630-000-10-01-00/9342	FOOD - HOMEVILLE	750
10-2380-630-000-10-04-00/9344	FOOD - CLARA BARTON	750
10-2380-630-000-30-05-00/9346	FOOD - HIGH SCHOOL	1,500
10-2380-630-000-30-07-00/9347	FOOD - MIDDLE SCHOOL	1,500
10-2380-810-000-10-01-00/9827	DUES & FEES - HOMEVILLE	250
10-2380-810-000-10-04-00/9829	DUES & FEES - CLARA BARTON	250
10-2380-810-000-30-00-00/0479	DUES & FEES - DISTRICT	1,000
10-2380-810-000-30-05-00/9825	DUES & FEES - HIGH SCHOOL	1,000
10-2380-810-000-30-07-00/9826	DUES & FEES - MIDDLE SCHOOL	1,000
10-2380-890-000-10-01-00/9211	MISCELLANEOUS EXPENDITURES - H…	250
10-2380-890-000-10-04-00/9213	MISCELLANEOUS EXPENDITURES - C…	250
10-2380-890-000-30-05-00/9215	MISCELLANEOUS EXPENDITURES - HI…	400
10-2380-890-000-30-07-00/9216	MISCELLANEOUS EXPENDITURES - M…	400
10-2390-810-000-00-00-00/8877	Bond Issue Costs	4,000
10-2411-130-000-00-00-00/9103	SALARIES-NURSES	173,783
10-2411-191-000-00-00-00/9105	SALARIES - NURSES' AIDES	40,452
10-2411-211-000-00-00-00/9106	MEDICAL INSURANCE - DISTRICT	94,294
10-2411-215-000-00-00-00/9108	DENTAL/VISION INSURANCE - DISTRICT	4,715
10-2411-220-000-00-00-00/9109	FICA/MEDICARE - DISTRICT	16,389
10-2411-230-000-00-00-00/9110	RETIREMENT - DISTRICT	72,840
10-2411-330-000-00-00-02/9114	CONTRACTED NURSING SERVICES	325,000
10-2411-330-000-00-00-03/7512	CONTRACTED MEDICAL SERVICES	750,000
10-2411-430-000-00-00-00/9115	REPAIRS & MAINTENANCE, EQUIPMENT	500
10-2411-580-000-00-00-00/9116	LOCAL TRAVEL - DISTRICT	200
10-2411-610-000-00-00-00/9892	SUPPLIES - DISTRICT	7,000
10-2411-630-000-00-00-00/9254	FOOD - DISTRICT	50
10-2411-890-000-00-00-00/6858	HEALTH SERVICES - MISCELLANEOU…	1,000
10-2519-110-000-00-00-00/0514	ADMINISTRATORS - BUSINESS OFFICE	240,167
10-2519-130-000-00-00-00/9011	STAFF ACCOUNTANTS-BUSINESS OF…	63,699
10-2519-150-000-00-00-00/0515	SECRETARIES - DISTRICT	128,660
10-2519-211-000-00-00-00/0517	MEDICAL INSURANCE - DISTRICT	94,225
10-2519-213-000-00-00-00/0518	LIFE INSURANCE - DISTRICT	91
10-2519-214-000-00-00-00/0519	SPOUSAL BUYOUT - DISTRICT	7,500
10-2519-215-000-00-00-00/0520	DENTAL/VISION INSURANCE - DISTRICT	4,590
10-2519-220-000-00-00-00/1004	FICA/MEDICARE - DISTRICT	33,089
10-2519-230-000-00-00-00/0522	RETIREMENT - DISTRICT	147,060
10-2519-310-000-00-00-00/0526	AUDIT-GENERAL	35,000

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10 GENERAL FUND		
10-2519-330-000-00-00-00/9121	OTHER PROFESSIONAL SERVICES	67,000
10-2519-340-000-00-00-00/0529	CONTR COMP SVCS	92,000
10-2519-430-000-00-00-00/0530	REPAIRS & MAINTENANCE, EQUIPMENT	500
10-2519-448-000-00-00-00/8308	LEASE/RENTAL OF HARDWARE	575,000
10-2519-532-000-00-00-00/9122	POSTAGE - BUSINESS OFFICE	15,000
10-2519-550-000-00-00-00/2529	PRINTING & BINDING - BUSINESS OFF…	46,000
10-2519-580-000-00-00-00/0533	LOCAL TRAVEL - DISTRICT	1,500
10-2519-581-000-00-00-00/7014	TRAVEL & CONFERENCE - DISTRICT	1,000
10-2519-610-000-00-00-00/0534	SUPPLIES - DISTRICT	5,000
10-2519-648-000-00-00-00/5334	SOFTWARE/LICENSING - DISTRICT	10,000
10-2519-810-000-00-00-00/0540	DUES & FEES - DISTRICT	2,000
10-2519-810-000-00-00-01/5116	DUES & FEES - DISTRICT	4,000
10-2519-890-000-00-00-00/9831	MISCELLANEOUS EXPENDITURES - A…	400,000
10-2620-110-000-00-00-00/0541	ADMINISTRATORS - BUILDINGS & GR…	89,953
10-2620-160-000-00-00-00/0542	MAINTENANCE WORKERS - DISTRICT	349,708
10-2620-180-000-10-01-00/9438	CUSTODIANS - HOMEVILLE	211,632
10-2620-180-000-10-04-00/9440	CUSTODIANS - CLARA BARTON	132,672
10-2620-180-000-30-05-00/9443	CUSTODIANS - HIGH SCHOOL	378,657
10-2620-180-000-30-07-00/9442	CUSTODIANS - MIDDLE SCHOOL	256,965
10-2620-180-000-30-15-00/7574	CUSTODIANS - FIELD HOUSE	5,145
10-2620-193-000-00-00-00/0544	SUBSTITUTE CUSTODIANS-DISTRICT	66,885
10-2620-194-000-00-00-00/0545	CUSTODIAL/MAINTENACE OT	33,443
10-2620-211-000-00-00-00/0547	MEDICAL INSURANCE - DISTRICT	139,638
10-2620-211-000-10-01-00/5853	MEDICAL INSURANCE - HOMEVILLE	61,891
10-2620-211-000-10-04-00/5855	MEDICAL INSURANCE - CLARA BARTON	32,840
10-2620-211-000-30-05-00/5857	MEDICAL INSURANCE - HIGH SCHOOL	170,080
10-2620-211-000-30-07-00/5858	MEDICAL INSURANCE - MIDDLE SCHO…	92,135
10-2620-213-000-00-00-00/0548	LIFE INSURANCE - DISTRICT	849
10-2620-213-000-10-01-00/5859	LIFE INSURANCE - HOMEVILLE	364
10-2620-213-000-10-04-00/5861	LIFE INSURANCE - CLARA BARTON	91
10-2620-213-000-30-05-00/5863	LIFE INSURANCE - HIGH SCHOOL	364
10-2620-213-000-30-07-00/5864	LIFE INSURANCE - MIDDLE SCHOOL	182
10-2620-214-000-00-00-00/0549	SPOUSAL BUYOUT - DISTRICT	6,000
10-2620-215-000-00-00-00/0550	DENTAL/VISION INSURANCE - DISTRICT	6,026
10-2620-215-000-10-01-00/5865	DENTAL/VISION INSURANCE - HOMEV…	2,906
10-2620-215-000-10-04-00/5867	DENTAL/VISION INSURANCE - CLARA …	1,418
10-2620-215-000-30-05-00/5869	DENTAL/VISION INSURANCE - HIGH S…	8,305

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10 GENERAL FUND		
10-2620-215-000-30-07-00/5870	DENTAL/VISION INSURANCE - MIDDLE …	3,912
10-2620-220-000-00-00-00/1005	FICA/MEDICARE - DISTRICT	33,635
10-2620-220-000-10-01-00/9534	FICA/MEDICARE - HOMEVILLE	16,190
10-2620-220-000-10-04-00/9536	FICA/MEDICARE - CLARA BARTON	10,149
10-2620-220-000-30-05-00/9538	FICA/MEDICARE - HIGH SCHOOL	28,970
10-2620-220-000-30-07-00/9539	FICA/MEDICARE - MIDDLE SCHOOL	19,657
10-2620-230-000-00-00-00/0552	RETIREMENT - DISTRICT	149,486
10-2620-230-000-10-01-00/9540	RETIREMENT - HOMEVILLE	71,954
10-2620-230-000-10-04-00/9542	RETIREMENT - CLARA BARTON	45,110
10-2620-230-000-30-05-00/9544	RETIREMENT - HIGH SCHOOL	128,745
10-2620-230-000-30-07-00/9545	RETIREMENT - MIDDLE SCHOOL	87,368
10-2620-330-000-00-00-00/9004	OTHER PROFESSIONAL SERVICES - D…	45,000
10-2620-421-000-00-08-00/8359	NATURAL GAS - MAINTENANCE GARA…	3,000
10-2620-421-000-10-01-00/9493	NATURAL GAS - HOMEVILLE	33,000
10-2620-421-000-10-04-00/9495	NATURAL GAS - CLARA BARTON	30,000
10-2620-421-000-30-05-00/9497	NATURAL GAS - HIGH SCHOOL	135,000
10-2620-421-000-30-07-00/9498	NATURAL GAS - MIDDLE SCHOOL	40,000
10-2620-422-000-00-02-00/9520	ELECTRICITY - WALNUT GROVE - STR…	300
10-2620-422-000-00-08-00/8358	ELECTRICITY - MG	2,000
10-2620-422-000-10-01-00/9487	ELECTRICITY - HOMEVILLE	37,500
10-2620-422-000-10-04-00/9489	ELECTRICITY - CLARA BARTON	27,000
10-2620-422-000-30-05-00/9491	ELECTRICITY - HIGH SCHOOL	225,000
10-2620-422-000-30-07-00/9492	ELECTRICITY - MIDDLE SCHOOL	140,000
10-2620-424-000-00-00-00/0557	WATER/SEWERAGE - DISTRICT - VAC…	700
10-2620-424-000-00-08-00/8360	WATER - MAINTENANCE GARAGE	300
10-2620-424-000-10-01-00/9505	WATER - HOMEVILLE	7,500
10-2620-424-000-10-04-00/9507	WATER - CLARA BARTON	6,500
10-2620-424-000-30-05-00/9509	WATER - HIGH SCHOOL/MIDDLE SCH…	31,000
10-2620-424-001-00-08-00/8361	SEWERAGE - MAINTENANCE GARAGE	500
10-2620-424-001-10-01-00/9499	SEWERAGE - HOMEVILLE	9,000
10-2620-424-001-10-04-00/9501	SEWERAGE - CLARA BARTON	7,000
10-2620-424-001-30-05-00/9503	SEWERAGE - HIGH SCHOOL	32,000
10-2620-424-001-30-07-00/9504	SEWERAGE - MIDDLE SCHOOL	28,000
10-2620-430-000-00-00-00/0558	REPAIRS & MAINTENANCE, EQUIPME…	20,000
10-2620-430-000-10-01-00/9672	REPAIRS & MAINTENANCE, EQUIPME…	10,000
10-2620-430-000-10-04-00/9675	REPAIRS & MAINTENANCE, EQUIPME…	10,000
10-2620-430-000-30-05-00/9677	REPAIRS & MAINTENANCE, EQUIPME…	50,000

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10 GENERAL FUND		
10-2620-430-000-30-07-00/9678	REPAIRS & MAINTENANCE, EQUIPME…	25,000
10-2620-431-000-10-01-00/9695	BOILER REPAIR - HOMEVILLE	5,000
10-2620-431-000-10-04-00/9697	BOILER REPAIR - CLARA BARTON	5,000
10-2620-431-000-30-05-00/9701	BOILER REPAIR - HIGH SCHOOL	5,000
10-2620-431-000-30-07-00/9702	BOILER REPAIR - MIDDLE SCHOOL	5,000
10-2620-432-000-00-00-00/0844	SOLID WASTE & RECYCLING - DISTRICT	40,000
10-2620-433-000-00-00-00/8362	REPAIRS & MAINTENANCE, VEHICLES	25,000
10-2620-439-000-00-00-00/5193	REPAIRS & MAINTENANCE, STADIUM …	20,000
10-2620-440-000-00-00-00/0561	RENTAL EQUIPMENT - DISTRICT	5,000
10-2620-449-000-00-00-00/0043	UNIFORM RENTAL - DISTRICT	6,500
10-2620-450-000-00-00-00/0562	BUILDING REPAIR, CONTRACTED - DI…	25,000
10-2620-450-000-10-01-00/5257	BUILDING REPAIR, CONTRACTED - H…	13,000
10-2620-450-000-10-04-00/5259	BUILDING REPAIR, CONTRACTED - CL…	13,000
10-2620-450-000-30-05-00/5262	BUILDING REPAIR, CONTRACTED - HI…	45,000
10-2620-450-000-30-07-00/5263	BUILDING REPAIR, CONTRACTED - MI…	25,000
10-2620-460-000-00-00-00/0563	EXTERMINATION SERVICE - DISTRICT	6,500
10-2620-523-000-00-00-00/0566	PROPERTY & LIABILITY INSURANCE - …	375,000
10-2620-530-000-00-00-00/0567	TELEPHONE SERVICES - DISTRICT	6,000
10-2620-530-000-10-01-00/9475	TELEPHONE SERVICES - HOMEVILLE	6,000
10-2620-530-000-10-04-00/9477	TELEPHONE SERVICES - CLARA BAR…	5,000
10-2620-530-000-30-05-00/9479	TELEPHONE SERVICES - HIGH SCHOOL	30,000
10-2620-530-000-30-07-00/9480	TELEPHONE SERVICES - MIDDLE SCH…	12,000
10-2620-580-000-00-00-00/0671	LOCAL TRAVEL - DISTRICT	250
10-2620-581-000-00-00-00/7015	TRAVEL & CONFERENCE - DISTRICT	1,000
10-2620-610-000-00-00-00/0568	SUPPLIES - DISTRICT	65,000
10-2620-610-000-10-01-00/9703	SUPPLIES - HOMEVILLE	12,000
10-2620-610-000-10-04-00/9705	SUPPLIES - CLARA BARTON	15,000
10-2620-610-000-30-05-00/9709	SUPPLIES - HIGH SCHOOL	93,000
10-2620-610-000-30-07-00/9710	SUPPLIES - MIDDLE SCHOOL	50,000
10-2620-611-000-00-00-00/0570	SUPPLIES FOR REPAIR OF BUILDING…	5,000
10-2620-611-000-10-01-00/9711	SUPPLIES FOR REPAIR OF BUILDING…	4,000
10-2620-611-000-10-04-00/5921	SUPPLIES FOR REPAIR OF BUILDING…	4,000
10-2620-611-000-30-05-00/5922	SUPPLIES FOR REPAIR OF BUILDING…	15,000
10-2620-611-000-30-07-00/5923	SUPPLIES FOR REPAIR OF BUILDING…	10,000
10-2620-612-000-00-00-00/0571	SUPPLIES FOR UPKEEP OF GROUND…	9,000
10-2620-612-000-10-01-00/9721	SUPPLIES FOR UPKEEP OF GROUND…	2,000
10-2620-612-000-10-04-00/9723	SUPPLIES FOR UPKEEP OF GROUND…	2,000

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10 GENERAL FUND		
10-2620-612-000-30-05-00/9727	SUPPLIES FOR UPKEEP OF GROUND…	3,000
10-2620-612-000-30-07-00/9728	SUPPLIES FOR UPKEEP OF GROUND…	3,000
10-2620-613-000-00-00-00/0572	EQUIPMENT/FURNITURE REPAIR - DI…	1,000
10-2620-613-000-10-01-00/9729	EQUIPMENT/FURNITURE REPAIR - HO…	1,000
10-2620-613-000-10-04-00/9731	EQUIPMENT/FURNITURE REPAIR - CL…	1,000
10-2620-613-000-30-05-00/5924	EQUIPMENT/FURNITURE REPAIR - HI…	1,000
10-2620-613-000-30-07-00/5925	EQUIPMENT/FURNITURE REPAIR - MI…	1,000
10-2620-615-000-00-00-00/0573	SCHOOL VEHICLES SUPPLIES - DISTR…	2,500
10-2620-616-000-00-00-00/0574	GASOLINE - SCHOOL VEHICLES - DIS…	15,000
10-2620-761-000-00-00-00/0845	FURNITURE REPLACEMENT - DISTRICT	5,000
10-2620-790-000-00-00-00/8598	OTHER PROPERTY - DISTRICT	100,000
10-2620-810-000-00-00-00/5103	DUES & FEES - DISTRICT	1,000
10-2620-890-000-00-00-00/0579	MISCELLANEOUS EXPENDITURES - DI…	20,000
10-2660-110-000-00-00-00/5250	ADMINISTRATORS - SECURITY SERVI…	87,333
10-2660-163-000-00-00-00/8663	POLICE OFFICERS - DISTRICT	65,856
10-2660-163-000-30-07-00/8703	POLICE OFFICERS - MIDDLE SCHOOL	67,914
10-2660-211-000-00-00-00/5283	MEDICAL INSURANCE - DISTRICT	30,104
10-2660-211-000-30-07-00/8704	MEDICAL INSURANCE - MIDDLE SCHO…	10,150
10-2660-213-000-30-07-00/8705	LIFE INSURANCE - MIDDLE SCHOOL	485
10-2660-215-000-00-00-00/5285	DENTAL/VISION INSURANCE - DISTRICT	1,464
10-2660-215-000-30-07-00/8706	DENTAL/VISION INSURANCE - MIDDLE …	444
10-2660-220-000-00-00-00/5251	FICA/MEDICARE - DISTRICT	11,718
10-2660-220-000-30-07-00/8707	FICA/MEDICARE - MIDDLE SCHOOL	5,195
10-2660-230-000-00-00-00/5252	RETIREMENT - DISTRICT	52,084
10-2660-230-000-30-07-00/8708	RETIREMENT - MIDDLE SCHOOL	23,091
10-2660-350-000-10-01-00/7612	SECURITY/SAFETY SERVICES - HOME…	40,000
10-2660-350-000-10-04-00/7614	SECURITY/SAFETY SERVICES - CLAR…	40,000
10-2660-350-000-30-05-00/5272	SECURITY/SAFETY SERVICES - HIGH …	220,000
10-2660-350-000-30-07-00/5273	SECURITY/SAFETY SERVICES - MIDD…	105,000
10-2660-430-000-00-00-00/8089	SECURITY SERVICES - REPAIRS & MA…	20,000
10-2660-610-000-00-00-00/5274	SUPPLIES - DISTRICT	10,000
10-2660-790-000-00-00-00/8611	OTHER PROPERTY - DISTRICT	5,000
10-2660-890-000-00-00-00/5282	SECURITY SERVICES - MISCELLANEO…	130,000
10-2660-890-000-00-00-01/8803	SECURITY SERVICES - MISCELLANEO…	5,000
10-2720-513-000-00-00-00/8236	CONTRACTED CARRIERS	4,287,880
10-2720-513-000-00-00-01/8237	NON-PUBLIC CONTRACTED CARRIERS	60,000
10-2720-513-000-00-00-73/8240	CONTRACTED CARRIERS HOMELESS …	285,000

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10 GENERAL FUND		
10-2770-513-000-00-00-00/0584	TRANSPORTATION - CONTRACTED C…	200,000
10-2770-513-000-00-00-02/7421	TRANSPORTATION - FUEL COSTS	300,000
10-2832-150-000-00-00-00/8363	SECRETARIES - DISTRICT	79,945
10-2832-213-000-00-00-00/8367	LIFE INSURANCE - DISTRICT	97
10-2832-214-000-00-00-00/8375	SPOUSAL BUYOUT - DISTRICT	8,500
10-2832-215-000-00-00-00/8368	DENTAL/VISION INSURANCE - DISTRICT	1,394
10-2832-220-000-00-00-00/8369	FICA/MEDICARE - DISTRICT	6,116
10-2832-230-000-00-00-00/8370	RETIREMENT - DISTRICT	27,181
10-2832-390-000-00-00-00/8374	PERSONNEL - OTHER PROFESSIONA…	20,000
10-2840-145-000-00-00-50/9865	TECHNICIANS	208,508
10-2840-150-000-00-00-50/9866	SECRETARIES - DISTRICT	60,697
10-2840-211-000-00-00-50/9867	MEDICAL INSURANCE - DISTRICT	80,523
10-2840-213-000-00-00-50/9868	LIFE INSURANCE - DISTRICT	1,061
10-2840-215-000-00-00-50/9869	DENTAL/VISION INSURANCE - DISTRICT	3,704
10-2840-220-000-00-00-50/9870	FICA/MEDICARE - DISTRICT	20,593
10-2840-230-000-00-00-50/9871	RETIREMENT - DISTRICT	91,530
10-2840-305-000-00-00-00/9335	DATA PROCESSING CONSULTANTS	25,000
10-2840-340-000-00-00-50/8305	TECHNICAL SERVICES	100,000
10-2840-341-000-00-00-50/8882	CONTRACTED IT DIRECTOR	196,000
10-2840-430-000-00-00-50/9877	REPAIRS & MAINTENANCE	30,000
10-2840-438-000-00-00-00/8193	TECHNOLOGY SERVICES - REPAIRS …	3,000
10-2840-531-000-00-00-50/9878	INTERNET CONNECTION	15,000
10-2840-580-000-00-00-50/9879	LOCAL TRAVEL - DISTRICT	500
10-2840-581-000-00-00-50/7016	TRAVEL & CONFERENCE - DISTRICT	1,000
10-2840-610-000-00-00-50/9880	SUPPLIES - DISTRICT	5,000
10-2840-648-000-00-00-50/6752	SOFTWARE/LICENSING - DISTRICT	300,000
10-2840-790-000-00-00-50/8604	OTHER PROPERTY - DISTRICT	100,000
10-2840-890-000-00-00-50/7404	TECHNOLOGY SERVICES - MISCELLA…	2,500
10-2910-595-000-00-00-00/8626	AIU PROGRAM OF SERVICES	30,210
10-3210-130-000-00-00-00/0614	SALARIES-ACTIVITIES	160,000
10-3210-220-000-00-00-00/1009	FICA/MEDICARE - DISTRICT	10,290
10-3210-230-000-00-00-00/0616	RETIREMENT - DISTRICT	44,247
10-3210-350-000-00-00-00/7627	SECURITY/SAFETY SERVICES - DISTR…	1,000
10-3210-415-000-00-00-00/2531	UNIFORM CLEANING	2,000
10-3210-510-000-10-01-00/2792	STUDENT TRANSPORTATION SERVIC…	1,000
10-3210-510-000-10-04-00/2791	STUDENT TRANSPORTATION SERVIC…	1,000
10-3210-510-000-30-05-00/5310	STUDENT TRANSPORTATION SERVIC…	10,000

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10 GENERAL FUND		
10-3210-510-000-30-05-01/5308	BAND BUSSES	17,000
10-3210-510-000-30-05-02/5481	BAND - PARADES	5,000
10-3210-510-000-30-07-00/9837	STUDENT TRANSPORTATION SERVIC…	8,000
10-3210-610-000-00-00-40/2786	INTRAMURALS	3,000
10-3210-890-000-00-00-00/0624	MISCELLANEOUS EXPENDITURES - A…	500
10-3210-890-000-00-00-96/9583	SPRING MUSICAL	12,000
10-3210-890-000-00-00-99/2665	SCHOOL SPONSORED ACTIVITIES - O…	7,500
10-3210-890-000-00-07-96/2679	MS MUSICAL	7,000
10-3250-130-000-00-00-00/0793	SALARIES-ATHLETICS	483,630
10-3250-150-000-00-00-00/4911	SECRETARIES - DISTRICT	52,102
10-3250-162-000-30-05-00/8347	GAME WORKERS HS	30,870
10-3250-162-000-30-07-00/8348	GAME WORKERS MS	4,116
10-3250-211-000-00-00-00/0779	MEDICAL INSURANCE - DISTRICT	29,411
10-3250-213-000-00-00-00/0782	LIFE INSURANCE - DISTRICT	91
10-3250-215-000-00-00-00/0786	DENTAL/VISION INSURANCE - DISTRICT	1,487
10-3250-220-000-00-00-00/1011	FICA/MEDICARE - DISTRICT	52,205
10-3250-230-000-00-00-00/0964	RETIREMENT - DISTRICT	182,133
10-3250-330-000-00-00-00/5199	OTHER PROFESSIONAL SERVICES	105,000
10-3250-350-000-00-00-00/7624	SECURITY/SAFETY SERVICES - DISTR…	80,000
10-3250-390-000-30-05-20/8219	OFFICIALS - HIGH SCHOOL FOOTBALL	4,500
10-3250-390-000-30-05-21/8221	OFFICIALS - HIGH SCHOOL BOYS SO…	3,000
10-3250-390-000-30-05-22/8222	OFFICIALS - HIGH SCHOOL GIRLS SO…	3,000
10-3250-390-000-30-05-23/8810	OFFICIALS-CROSS COUNTRY	250
10-3250-390-000-30-05-24/8227	OFFICIALS - HIGH SCHOOL VOLLEYBALL	3,200
10-3250-390-000-30-05-28/8323	OFFICIALS - HIGH SCHOOL BOYS BAS…	5,200
10-3250-390-000-30-05-29/8324	OFFICIALS - HIGH SCHOOL GIRLS BA…	3,000
10-3250-390-000-30-05-30/8331	OFFICIALS - HIGH SCHOOL WRESTLING	500
10-3250-390-000-30-05-32/8233	OFFICIALS - HIGH SCHOOL TRACK & …	1,000
10-3250-390-000-30-05-33/8486	OFFICIALS - HIGH SCHOOL BASEBALL	4,000
10-3250-390-000-30-05-34/8351	OFFICIALS - HIGH SCHOOL SOFTBALL	3,000
10-3250-390-000-30-05-35/8329	OFFICIALS - HIGH SCHOOL SWIMMING	2,700
10-3250-390-000-30-07-20/8220	OFFICIALS - MIDDLE SCHOOL FOOTB…	1,100
10-3250-390-000-30-07-21/8223	OFFICIALS - MIDDLE SCHOOL BOYS S…	1,000
10-3250-390-000-30-07-22/8230	OFFICIALS - MIDDLE SCHOOL GIRLS …	1,000
10-3250-390-000-30-07-24/8226	OFFICIAL - MIDDLE SCHOOL VOLLEYB…	1,200
10-3250-390-000-30-07-28/8321	OFFICIALS - MIDDLE SCHOOL BOYS B…	1,000
10-3250-390-000-30-07-29/8322	OFFICIALS - MIDDLE SCHOOL GIRLS …	1,000

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10 GENERAL FUND		
10-3250-390-000-30-07-30/8332	OFFICIALS - MIDLE SCHOOL WRESTLI…	400
10-3250-390-000-30-07-32/8490	OFFICIAL - MIDDLE SCHOOL TRACK & …	200
10-3250-390-000-30-07-34/8352	OFFICIALS - MIDDLE SCHOOL SOFTB…	450
10-3250-390-000-30-07-35/8231	OFFICIALS - MIDDLE SCHOOL SWIMMI…	5,000
10-3250-415-000-00-00-00/9000	LAUNDRY & DRY CLEANING	3,000
10-3250-430-000-00-00-00/0800	REPAIRS & MAINTENANCE, EQUIPMENT	16,000
10-3250-510-000-30-05-00/5311	ATHLETICS BUSSES - HIGH SCHOOL	62,000
10-3250-510-000-30-07-00/9615	ATHLETIC BUSSES - MIDDLE SCHOOL	25,000
10-3250-580-000-00-00-00/0811	LOCAL TRAVEL - DISTRICT	1,000
10-3250-581-000-00-00-00/7017	TRAVEL & CONFERENCE - DISTRICT	1,000
10-3250-610-000-00-00-00/0603	SUPPLIES - DISTRICT	8,000
10-3250-610-000-30-05-00/0764	SUPPLIES - HIGH SCHOOL	5,000
10-3250-610-000-30-05-20/7642	SUPPLIES - HIGH SCHOOL FOOTBALL	15,000
10-3250-610-000-30-05-21/7644	SUPPLIES - HIGH SCHOOL BOYS SOC…	1,600
10-3250-610-000-30-05-22/7646	SUPPLIES - HIGH SCHOOL GIRLS SOC…	1,600
10-3250-610-000-30-05-23/7648	SUPPLIES - HIGH SCHOOL CROSS CO…	500
10-3250-610-000-30-05-24/7649	SUPPLIES - HIGH SCHOOL GIRLS VOL…	500
10-3250-610-000-30-05-25/7650	SUPPLIES - HIGH SCHOOL BOYS TEN…	500
10-3250-610-000-30-05-26/7651	SUPPLIES - HIGH SCHOOL GIRLS TEN…	500
10-3250-610-000-30-05-27/7652	SUPPLIES - HIGH SCHOOL GOLF	3,000
10-3250-610-000-30-05-28/7653	SUPPLIES - HIGH SCHOOL BOYS BAS…	5,000
10-3250-610-000-30-05-29/7655	SUPPLIES - HIGH SCHOOL GIRLS BAS…	5,000
10-3250-610-000-30-05-30/7657	SUPPLIES - HIGH SCHOOL WRESTLING	4,000
10-3250-610-000-30-05-31/7659	SUPPLIES - HIGH SCHOOL INDOOR T…	500
10-3250-610-000-30-05-32/7660	SUPPLIES - HIGH SCHOOL TRACK & F…	5,000
10-3250-610-000-30-05-33/7662	SUPPLIES - HIGH SCHOOL BASEBALL	5,000
10-3250-610-000-30-05-34/7663	SUPPLIES - HIGH SCHOOL SOFTBALL	3,000
10-3250-610-000-30-05-35/7665	SUPPLIES - HIGH SCHOOL SWIMMING	2,500
10-3250-610-000-30-05-36/7666	SUPPLIES - HIGH SCHOOL CHEERLEA…	500
10-3250-610-000-30-07-00/0771	SUPPLIES - MIDDLE SCHOOL	500
10-3250-610-000-30-07-20/7643	SUPPLIES - MIDDLE SCHOOL FOOTBALL	2,500
10-3250-610-000-30-07-21/7645	SUPPLIES - MIDDLE SCHOOL BOYS S…	500
10-3250-610-000-30-07-22/7647	SUPPLIES - MIDDLE SCHOOL GIRLS S…	500
10-3250-610-000-30-07-23/7702	SUPPLIES - MIDDLE SCHOOL CROSS …	250
10-3250-610-000-30-07-24/7703	SUPPLIES - MIDDLE SCHOOL GIRLS V…	500
10-3250-610-000-30-07-28/7654	SUPPLIES - MIDDLE SCHOOL BOYS B…	750
10-3250-610-000-30-07-29/7656	SUPPLIES - MIDDLE SCHOOL GIRLS B…	750

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Account Number / ASN		26-27 Proposed Expenditures
10 GENERAL FUND		
10-3250-610-000-30-07-30/7658	SUPPLIES - MIDDLE SCHOOL WRESTL…	1,000
10-3250-610-000-30-07-32/7661	SUPPLIES - MIDDLE SCHOOL TRACK …	750
10-3250-610-000-30-07-34/7664	SUPPLIES - MIDDLE SCHOOL SOFTBALL	1,000
10-3250-610-000-30-07-35/7704	SUPPLIES - MIDDLE SCHOOL SWIMMING	500
10-3250-630-000-00-00-00/9262	FOOD - DISTRICT	7,000
10-3250-650-000-00-00-50/3415	SCHOOL SPONSORED ATHLETICS - E…	15,000
10-3250-750-000-00-00-00/0812	EQUIPMENT, NEW - DISTRICT - GENE…	15,000
10-3250-750-000-30-05-01/8436	UNIFORMS	25,000
10-3250-750-000-30-07-01/8437	UNIFORMS	15,000
10-3250-752-000-00-00-00/8567	SCHOOL SPONSORED ATHLETICS - C…	5,000
10-3250-790-000-00-00-00/5200	OTHER PROPERTY - DISTRICT	10,000
10-3250-810-000-00-00-00/9010	DUES & FEES - DISTRICT	22,000
10-3250-810-000-00-00-01/2666	SCHOOL SPONSORED ATHLETICS - O…	1,000
10-3250-890-000-00-00-00/0647	MISCELLANEOUS EXPENDITURES - A…	1,000
10-3310-110-000-00-00-00/2230	ADMINISTRATORS - COMMUNITY REC…	15,435
10-3310-130-000-00-00-00/2242	SALARIES-SWIM INSTRUCTORS	1,544
10-3310-161-000-00-00-00/5201	LIFE GUARDS	25,725
10-3310-220-000-00-00-00/2244	FICA/MEDICARE - DISTRICT	2,778
10-3310-230-000-00-00-00/2245	RETIREMENT - DISTRICT	6,174
10-3310-430-000-00-00-00/5772	REPAIRS & MAINTENANCE, EQUIPMENT	5,000
10-3310-614-000-00-00-00/5774	COMMUNITY SERVICES - SWIMMING …	8,500
10-3310-810-000-00-00-00/5594	DUES & FEES - DISTRICT	750
10-3320-120-900-30-05-00/4927	PROFESSIONAL STAFF SALARIES - JR…	190,463
10-3320-220-900-30-05-00/5107	FICA/MEDICARE - HIGH SCHOOL	14,570
10-3320-230-900-30-05-00/5108	RETIREMENT - HIGH SCHOOL	63,977
10-3320-415-900-30-05-00/5109	LAUNDRY & DRY CLEANING	1,000
10-3320-582-900-30-05-00/7383	JROTC - STUDENT TRAVEL	3,000
10-3320-610-900-30-05-00/5112	SUPPLIES - HIGH SCHOOL	2,000
10-4200-710-000-00-00-00/7716	EXISTING SITE IMPROVEMENTS - LAN…	90,000
10-5110-770-000-00-00-01/9916	STEEL CENTER RENOVATION DEBT S…	213,346
10-5110-830-000-00-00-00/0972	INTEREST GOB	2,253,071
10-5110-910-000-00-00-00/0977	REDEMPTION OF PRINCIPAL	5,215,000
10-5130-880-000-00-00-00/5151	REFUND OF PRIOR YEAR RECEIPTS	500,000
10 Fund (E) TOTALS		**71,509,311**

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FINAL TOTALS FOR REPORT	**71,509,311**