

**West Mifflin Area School District  
2019-2020 General Fund Budget**

**Revenue**

Current Real Estate Taxes	\$22,553,587
All Other Local Revenue	11,407,854
State Sources	19,792,689
Federal Sources	1,567,538
Other Revenue	30,000
Fund Balance	801,222
<b>Total Revenue</b>	<b><u>\$56,152,890</u></b>

**Expenditures**

Salaries & Wages	\$21,113,729
Employee Benefits	13,197,582
Contracted Services	4,385,628
Purchased Services	8,664,143
Supplies & Equipment Purchases	1,592,668
Debt Service	6,726,641
Other	472,499
<b>Total Expenditures</b>	<b><u>\$56,152,890</u></b>